



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$112,421,538.57	\$-25,727,046.19	\$86,694,492.38	\$25,162,162.92	\$25,162,162.92	\$61,532,329.46	
Sindicatura	\$5,771,879.50	\$-1,506,168.33	\$4,265,711.17	\$1,989,789.39	\$1,989,789.39	\$2,275,921.78	
Regiduría	\$20,372,559.31	\$232,611.30	\$20,605,170.61	\$9,623,818.22	\$9,623,818.22	\$10,981,352.39	
Secretaría	\$10,400,962.50	\$8,078,661.98	\$18,479,624.48	\$8,186,738.84	\$8,186,738.84	\$10,292,885.64	
Acción Social	\$5,850,820.58	\$124,445.49	\$5,975,266.07	\$2,442,104.73	\$2,442,104.73	\$3,533,161.34	
Asuntos Jurídicos	\$1,557,386.37	\$37,830.00	\$1,595,216.37	\$679,831.92	\$679,831.92	\$915,384.45	
Gobernación	\$1,529,637.48	\$15,450.00	\$1,545,087.48	\$570,184.86	\$570,184.86	\$974,902.62	
Protección Civil	\$2,153,111.52	\$392,190.17	\$2,545,301.69	\$1,332,106.05	\$1,332,106.05	\$1,213,195.64	
Registro Civil	\$7,700,102.65	\$-1,028,834.40	\$6,671,268.25	\$2,612,713.85	\$2,612,713.85	\$4,058,554.40	
Secretaría de Relaciones Exteriores	\$2,915,697.71	\$-476,781.90	\$2,438,915.81	\$1,095,677.54	\$1,095,677.54	\$1,343,238.27	
Organo de Control Interno	\$2,507,722.80	\$59,745.41	\$2,567,468.21	\$1,141,204.30	\$1,141,204.30	\$1,426,263.91	
DIF Municipal	\$15,841,955.32	\$1,041,073.95	\$16,883,029.27	\$6,956,543.30	\$6,956,543.30	\$9,926,485.97	
Instituto Municipal de las Mujeres de Papantla	\$929,897.26	\$11,740.04	\$941,637.30	\$410,504.70	\$410,504.70	\$531,132.60	
Unidad de Transparencia y Acceso a la Información	\$1,564,046.54	\$32,979.13	\$1,597,025.67	\$635,254.73	\$635,254.73	\$961,770.94	
Agentes y Sub Agentes Municipales	\$11,647,512.05	-	\$11,647,512.05	\$5,398,270.19	\$5,398,270.19	\$6,249,241.86	
Alumbrado Publico	\$19,154,422.21	\$-2,380,622.76	\$16,773,799.45	\$11,068,199.53	\$11,068,199.53	\$5,705,599.92	
Parques y Jardines	\$5,347,029.51	\$453,781.28	\$5,800,810.79	\$2,643,347.44	\$2,643,347.44	\$3,157,463.35	
Rastro	\$1,507,279.69	\$58,300.00	\$1,565,579.69	\$508,316.55	\$508,316.55	\$913,338.91	
Panteones	\$1,165,672.07	\$60,100.00	\$1,225,772.07	\$44,341.82	\$44,341.82	\$17,455.52	
Asesores	\$11,055.09	\$44,341.82	\$55,396.91	\$4,341.82	\$4,341.82	\$11,055.09	
Limpia Pública	\$40,327,715.57	\$-15,853,343.69	\$24,474,371.88	\$10,884,532.15	\$10,884,532.15	\$13,589,839.73	
Turismo	\$2,684,457.89	\$16,689,815.77	\$19,374,273.66	\$15,856,182.34	\$15,856,182.34	\$3,518,091.32	
Comercio	\$2,066,852.85	\$16,969.15	\$2,083,822.00	\$892,483.62	\$892,483.62	\$1,191,338.38	
Desarrollo Económico	\$2,957,718.82	\$1,199,607.40	\$4,157,326.22	\$2,360,620.98	\$2,360,620.98	\$1,796,705.24	
Desarrollo Agropecuario	\$1,723,714.28	\$16,875.00	\$1,740,589.28	\$664,969.25	\$664,969.25	\$1,075,620.03	
Fomento Educativo	\$2,988,127.04	\$61,044.00	\$3,049,171.04	\$1,325,344.11	\$1,325,344.11	\$1,723,826.93	
Departamento de Salud	\$805,669.70	\$126,215.83	\$931,885.53	\$454,216.21	\$454,216.21	\$477,669.32	
Fomento al Deporte y Juventud	\$2,199,297.94	\$73,862.84	\$2,273,160.78	\$1,031,511.88	\$1,031,511.88	\$1,241,648.90	
Departamento de Cultura	\$3,313,680.84	\$775,723.08	\$4,089,403.92	\$2,124,091.92	\$2,124,091.92	\$1,965,312.00	
Desarrollo Social	\$4,096,585.16	\$174,372.95	\$4,270,958.11	\$1,744,574.08	\$1,744,574.08	\$2,526,384.03	
Dirección de Obras Públicas	\$318,129,977.73	\$224,203,077.28	\$542,333,055.01	\$123,734,373.84	\$123,734,373.84	\$418,598,681.17	
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,961,957.18	\$25,698.57	\$2,987,655.75	\$1,235,317.00	\$1,235,317.00	\$1,752,338.75	
Seguridad Pública Municipal	\$48,291,437.43	\$-47,350,572.78	\$940,864.65	\$419,130.98	\$419,130.98	\$521,733.67	
Centro de Seguridad Ciudadana y Prevención del Delito	\$479,410.61	\$-2,615.68	\$476,794.93	\$251,868.41	\$251,868.41	\$224,926.52	
Ingresos	\$8,196,225.94	\$-717,012.69	\$7,479,213.25	\$2,603,622.01	\$2,603,622.01	\$4,875,591.24	
Egresos	\$1,467,513.59	\$2,936,774.15	\$4,404,287.74	\$627,108.77	\$627,108.77	\$3,777,178.97	

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Catastro	\$3,198,128.73	\$53,200.00	\$3,251,328.73	\$1,384,800.57	\$1,384,800.57		\$1,866,528.16
Fundo Legal	\$2,062,628.70	\$46,748.38	\$2,109,377.08	\$806,735.79	\$806,735.79		\$1,302,641.29
Contabilidad	\$1,816,746.12	\$10,445.00	\$1,827,191.12	\$856,972.67	\$856,972.67		\$970,218.45
Adquisiciones y Bienes Patrimoniales	\$50,977,410.89	\$-23,054,893.54	\$27,922,517.35	\$12,788,048.15	\$12,788,048.15		\$15,134,469.20
Tesorería Municipal	\$27,953,185.03	\$6,875,256.57	\$34,828,441.60	\$2,573,294.51	\$2,573,294.51		\$32,255,147.09
Recursos Humanos	\$1,480,301.41	\$301,799.83	\$1,782,101.24	\$856,979.43	\$856,979.43		\$925,121.81
Informática	\$2,139,341.65	\$372,963.57	\$2,512,305.22	\$1,366,150.66	\$1,366,150.66		\$1,146,154.56
Total del Gasto	\$762,668,373.83	\$146,505,807.98	\$909,174,181.81	\$269,996,280.99	\$269,996,280.99		\$639,177,900.82




 MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
 PRESIDENTE MUNICIPAL


 LIC. ZADI HERNÁNDEZ GÓMEZ
 SÍNDICA ÚNICA


 C.P. FRANCISCO JIMÉNEZ MACÉDO
 REGIDOR PRIMERO


 MTRO. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL

