



Municipio de Papantla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2023
 (PESOS)




Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$707,824,263.35	\$99,385,335.94	\$807,209,599.29	\$338,422,537.27	\$338,422,537.27	\$468,787,062.02
I. Gasto No Etiquetado	\$276,827,270.35	\$48,014,520.59	\$324,841,790.94	\$192,238,444.79	\$192,238,444.79	\$132,603,346.15
II. Gasto Etiquetado	\$430,996,993.00	\$51,370,815.35	\$482,367,808.35	\$146,184,092.48	\$146,184,092.48	\$336,183,715.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$35,506,967.03	\$24,297,875.83	\$59,804,842.86	\$41,999,408.43	\$41,999,408.43	\$17,805,434.43
1.1.2 Sindicatura	\$2,326,911.10	\$1,605,971.07	\$3,932,882.17	\$2,715,925.82	\$2,715,925.82	\$1,216,956.35
1.1.3 Regiduría	\$23,595,185.79	\$26,657,502.14	\$50,252,687.93	\$13,282,323.02	\$13,282,323.02	\$36,970,364.91
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$12,183,473.41	-\$1,867,709.35	\$10,315,764.06	\$7,946,087.36	\$7,946,087.36	\$2,369,676.70
1.1.4.2 Acción Social	\$7,838,220.13	-\$1,779,765.46	\$6,058,454.67	\$3,623,940.37	\$3,623,940.37	\$2,434,514.30
1.1.4.3 Asuntos Jurídicos	\$1,528,155.79	-\$35,850.11	\$1,492,305.68	\$1,002,470.53	\$1,002,470.53	\$489,835.15
1.1.4.4 Gobernación	\$2,332,512.17	\$1,943,592.45	\$4,276,104.62	\$1,006,899.55	\$1,006,899.55	\$3,269,205.07
1.1.4.5 Protección Civil	\$2,446,879.39	-\$263,265.96	\$2,183,613.43	\$1,586,379.42	\$1,586,379.42	\$597,234.01
1.1.4.6 Registro Civil	\$10,716,034.69	-\$4,187,134.18	\$6,528,900.51	\$4,285,294.17	\$4,285,294.17	\$2,243,606.34
1.1.4.7 Secretaria de Relaciones Exteriores	\$1,492,781.67	\$824,221.14	\$2,317,002.81	\$1,435,542.34	\$1,435,542.34	\$881,460.47
1.1.5 Organos de Control Interno	\$475,420.10	\$2,038,509.53	\$2,513,929.63	\$1,689,548.15	\$1,689,548.15	\$824,381.48
1.1.6 Organos Auxiliares						
1.1.6.1 DIF Municipal	\$12,643,477.53	\$4,718,473.69	\$17,361,951.22	\$10,330,959.08	\$10,330,959.08	\$7,030,992.14
1.1.6.2 Instituto Municipal de las Mujeres de Papantla	\$706,123.51	\$206,378.09	\$912,501.60	\$606,975.93	\$606,975.93	\$305,525.67
1.1.6.3 Unidad de Transparencia y Acceso a la Información	\$1,965,576.66	-\$458,951.44	\$1,506,625.22	\$978,317.49	\$978,317.49	\$528,307.73
1.1.6.4 Agentes y Sub Agentes Municipales	\$10,674,648.66	\$137,348.69	\$10,811,997.35	\$8,057,966.43	\$8,057,966.43	\$2,754,030.92
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Alumbrado Publico	\$24,970,273.42	-\$1,839,775.65	\$23,130,497.77	\$15,087,458.09	\$15,087,458.09	\$8,043,039.68
1.2.1.2 Parques y Jardines	\$3,095,567.14	\$1,974,151.26	\$5,069,718.40	\$3,622,975.82	\$3,622,975.82	\$1,446,742.58
1.2.1.3 Rastro	\$1,618,454.33	-\$93,553.60	\$1,524,900.73	\$978,408.53	\$978,408.53	\$546,492.20
1.2.1.4 Panteones	\$1,329,109.97	-\$126,534.87	\$1,202,575.10	\$789,938.27	\$789,938.27	\$412,636.83
1.2.1.5 Asesores	\$30,963.21	\$85,417.90	\$116,381.11	\$12,218.25	\$12,218.25	\$104,162.86
1.2.1.6 Limpia Pública	\$30,534,589.52	-\$9,858,710.77	\$20,675,878.75	\$13,422,696.85	\$13,422,696.85	\$7,253,181.90
1.2.2 Desarrollo Económico						
1.2.2.1 Turismo	\$3,574,026.38	\$94,896.79	\$3,668,923.17	\$1,691,007.94	\$1,691,007.94	\$1,977,915.23
1.2.2.2 Comercio	\$1,838,128.70	-\$10,138.80	\$1,827,989.90	\$1,287,971.62	\$1,287,971.62	\$540,018.28
1.2.2.3 Desarrollo Económico	\$531,858.95	\$1,895,041.73	\$2,426,900.68	\$1,827,373.88	\$1,827,373.88	\$599,526.80
1.2.2.4 Desarrollo Agropecuario	\$1,808,659.77	-\$162,086.80	\$1,646,571.97	\$1,103,948.28	\$1,103,948.28	\$542,623.69
1.2.3 Desarrollo social						
1.2.3.1 Fomento Educativo	\$2,767,077.73	\$145,204.57	\$2,912,282.30	\$1,936,094.90	\$1,936,094.90	\$976,187.40
1.2.3.2 Departamento de Salud	\$795,160.93	-\$6,456.71	\$788,704.22	\$524,383.11	\$524,383.11	\$264,321.11
1.2.3.3 Fomento al Deporte y Juventud	\$2,231,927.81	-\$109,714.81	\$2,122,213.00	\$1,424,962.61	\$1,424,962.61	\$697,250.39
1.2.3.4 Departamento de Cultura	\$1,863,062.85	\$943,158.66	\$2,806,221.51	\$1,937,321.04	\$1,937,321.04	\$868,900.47

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.4 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Asesores	\$0.00	\$1,430,008.65	\$1,430,008.65	\$0.00	\$0.00	\$1,430,008.65
1.2.1.6 Limpia Pública	\$17,788,800.00	-\$17,788,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Fomento Educativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Departamento de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento al Deporte y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Departamento de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$292,637,457.00	\$182,049,159.82	\$474,686,616.82	\$146,183,257.08	\$146,183,257.08	\$328,503,359.74
1.2.5.2 Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública Municipal	\$49,438,530.95	-\$49,438,530.95	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Centro de Seguridad Ciudadana y Prevención del Delito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Ingresos	\$360.00	\$1,058,592.79	\$1,058,952.79	\$383.00	\$383.00	\$1,058,569.79
1.2.7.2 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Fondo Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones y Bienes Patrimoniales	\$29,050,000.00	-\$29,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$27,994,853.28	-\$27,067,633.06	\$927,220.22	\$452.40	\$452.40	\$926,767.82
1.2.7.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.9 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




 Mtro. ERIC DOMÍNGUEZ VÁZQUEZ
 PRESIDENTE MUNICIPAL
PAPANTLA
 GOBIERNO MUNICIPAL 2022 - 2025
Presidencia
 TRANSFORMANDO A PAPANTLA EN MEJORES LUGARES


 Mtro. ADHÉNOR HERNÁNDEZ GÓMEZ
 SINDICA ÚNICA
PAPANTLA
 GOBIERNO MUNICIPAL 2022 - 2025
Sindicatura
 TRANSFORMANDO A PAPANTLA EN MEJORES LUGARES


 C.P. FRANCISCO JIMÉNEZ MAGEDO
 REGIDOR PRIMERO
PAPANTLA
 GOBIERNO MUNICIPAL 2022 - 2025
Regiduría Primera
 TRANSFORMANDO A PAPANTLA EN MEJORES LUGARES


 Mtra. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL
PAPANTLA
 GOBIERNO MUNICIPAL 2022 - 2025
Tesorería
 TRANSFORMANDO A PAPANTLA EN MEJORES LUGARES