



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025
(PESOS)



Concepto	Egresos				
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado
I. Gasto No Etiquetado	\$352,992,126.72	\$45,268,062.20	\$398,260,188.92	\$180,288,189.38	\$217,971,999.54
1 Ayuntamiento					
1.1 Cabildo					
1.1.1 Presidencia Municipal	\$60,439,038.19	\$12,156,817.21	\$72,595,855.40	\$46,589,720.64	\$26,006,134.76
1.1.2 Sindicatura	\$28,658,656.24	-\$7,902,021.42	\$20,756,634.82	\$2,630,169.77	\$18,126,465.05
1.1.3 Regiduría	\$22,150,666.03	\$50,892.38	\$22,201,558.41	\$10,822,997.34	\$11,378,561.07
1.1.4 Secretaría del ayuntamiento					
1.1.4.1 Secretaría	\$13,549,257.19	\$8,048,284.03	\$21,597,541.22	\$10,347,716.42	\$11,249,824.80
1.1.4.2 Acción Social	\$6,895,827.55	\$119,745.38	\$7,015,572.93	\$2,288,267.84	\$4,727,305.09
1.1.4.3 Asuntos Jurídicos	\$1,789,892.48	\$18,100.00	\$1,807,992.48	\$772,149.21	\$1,035,843.27
1.1.4.4 Gobernación	\$1,513,108.47	\$200,000.00	\$1,713,108.47	\$693,053.37	\$1,020,055.10
1.1.4.5 Protección Civil	\$3,401,578.57	\$716,526.46	\$4,118,105.03	\$1,581,396.46	\$2,536,708.57
1.1.4.6 Registro Civil	\$6,977,017.92	\$168,835.61	\$7,145,853.53	\$3,769,272.17	\$3,376,581.36
1.1.4.7 Secretaría de Relaciones Exteriores	\$2,529,902.63	\$346,551.14	\$2,876,453.77	\$1,075,760.09	\$1,800,693.68
1.1.5 Organos de Control Interno	\$2,704,944.41	\$116,812.94	\$2,821,757.35	\$1,179,269.90	\$1,642,487.45
1.1.6 Organos Auxiliares					
1.1.6.1 DIF Municipal	\$17,800,862.97	\$656,908.02	\$18,457,770.99	\$6,861,977.37	\$11,595,793.62
1.1.6.2 Instituto Municipal de las Mujeres de Papantla	\$993,272.42	\$175,494.95	\$1,168,767.37	\$496,863.47	\$671,903.90
1.1.6.3 Unidad de Transparencia y Acceso a la Información	\$1,552,639.45	\$64,024.24	\$1,616,663.69	\$596,433.56	\$1,020,230.13
1.1.6.4 Agentes y Sub Agentes Municipales	\$10,826,051.18	\$0.00	\$10,826,051.18	\$5,369,470.83	\$5,456,580.35
1.2 Administración Pública Municipal					
1.2.1 Presidente Municipal					
1.2.1.1 Alumbreado Publico	\$29,378,048.51	-\$430,459.70	\$28,947,588.81	\$13,300,310.36	\$15,647,278.45
1.2.1.2 Parques y Jardines	\$7,092,267.89	\$71,980.99	\$7,164,248.88	\$1,653,773.46	\$5,510,475.42
1.2.1.3 Rastro	\$1,652,727.28	\$0.00	\$1,652,727.28	\$753,099.51	\$899,627.77
1.2.1.4 Panteones	\$1,298,138.57	\$0.00	\$1,298,138.57	\$451,240.65	\$846,897.92
1.2.1.5 Asesores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Limpia Pública	\$22,192,003.47	\$2,821,932.35	\$25,013,935.82	\$12,253,413.16	\$12,760,522.66
1.2.2 Desarrollo Económico					
1.2.2.1 Turismo	\$4,124,785.21	\$808.71	\$4,125,593.92	\$1,138,361.47	\$2,987,232.45
1.2.2.2 Comercio	\$2,176,148.06	\$10,349.40	\$2,186,497.46	\$925,739.54	\$1,260,757.92

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado			
1.2.2.3 Desarrollo Económico	\$5,370,046.12	\$2,813,756.04	\$8,183,802.16	\$2,576,613.84		\$2,576,613.84	\$5,607,188.32
1.2.2.4 Desarrollo Agropecuario	\$1,887,621.48	\$19,250.00	\$1,906,871.48	\$642,250.49		\$642,250.49	\$1,264,620.99
1.2.3 Desarrollo social							
1.2.3.1 Fomento Educativo	\$3,379,004.09	\$80,897.94	\$3,459,902.03	\$1,458,649.56		\$1,458,649.56	\$2,001,252.47
1.2.3.2 Departamento de Salud	\$965,562.96	\$79,440.31	\$1,045,003.27	\$399,696.08		\$399,696.08	\$645,307.19
1.2.3.3 Fomento al Deporte y Juventud	\$2,573,063.51	\$117,984.87	\$2,691,048.38	\$1,140,212.10		\$1,140,212.10	\$1,550,836.28
1.2.3.4 Departamento de Cultura	\$5,102,531.70	\$115,111.00	\$5,217,642.70	\$1,536,286.75		\$1,536,286.75	\$3,681,355.95
1.2.3.5 Desarrollo Social	\$4,859,518.55	\$90,495.00	\$4,950,013.55	\$1,633,846.05		\$1,633,846.05	\$3,316,167.50
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas							
1.2.5.1 Dirección de Obras Públicas	\$12,087,116.34	\$11,371,103.63	\$23,458,219.97	\$16,384,163.75		\$16,384,163.75	\$7,074,056.22
1.2.5.2 Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$3,134,141.36	\$14,692.49	\$3,148,833.85	\$1,283,310.00		\$1,283,310.00	\$1,865,523.85
1.2.6 Policía Municipal Preventiva							
1.2.6.1 Seguridad Pública Municipal	\$781,785.49	\$300,220.27	\$1,082,005.76	\$470,632.08		\$470,632.08	\$611,373.68
1.2.6.2 Centro de Seguridad Ciudadana y Prevención del Delito	\$619,114.73	-\$33.29	\$619,081.44	\$287,555.02		\$287,555.02	\$331,526.42
1.2.7 Tesorería							
1.2.7.1 Ingresos	\$6,503,038.74	\$82,236.94	\$6,585,275.68	\$2,402,472.03		\$2,402,472.03	\$4,182,803.65
1.2.7.2 Egresos	\$1,535,435.79	\$6,064.26	\$1,541,500.05	\$473,046.85		\$473,046.85	\$1,068,453.20
1.2.7.3 Catastro	\$3,407,698.32	\$905.50	\$3,408,603.82	\$1,460,338.74		\$1,460,338.74	\$1,948,265.08
1.2.7.4 Fondo Legal	\$2,199,980.01	\$30,965.24	\$2,230,945.25	\$896,509.17		\$896,509.17	\$1,334,436.08
1.2.7.5 Contabilidad	\$2,120,251.73	\$93,220.98	\$2,213,472.71	\$940,310.17		\$940,310.17	\$1,273,162.54
1.2.7.6 Adquisiciones y Bienes Patrimoniales	\$34,244,770.23	\$7,338,665.94	\$41,583,436.17	\$16,026,395.74		\$16,026,395.74	\$25,557,040.43
1.2.7.7 Tesorería Municipal	\$7,055,834.42	\$4,814,797.25	\$11,870,631.67	\$2,446,823.42		\$2,446,823.42	\$9,423,808.25
1.2.7.8 Recursos Humanos	\$2,082,569.27	\$251,624.33	\$2,334,193.60	\$979,129.89		\$979,129.89	\$1,355,063.71
1.2.7.9 Informática	\$3,386,207.19	\$235,080.81	\$3,621,288.00	\$1,299,491.06		\$1,299,491.06	\$2,321,796.94
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
II. Gasto Etiquetado	\$484,209,619.00	-\$18,578,719.57	\$465,630,899.43	\$124,803,829.15		\$124,803,829.15	\$340,827,070.28
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$16,150,000.00	-\$16,150,000.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento							

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado			
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Acción Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.7 Secretaría de Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares							
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto Municipal de las Mujeres de Papantla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Unidad de Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.1 Alumbrado Publico	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Asesores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Limpia Pública	\$19,374,800.00	-\$19,374,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico							
1.2.2.1 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social							
1.2.3.1 Fomento Educativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Departamento de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento al Deporte y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Departamento de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas							
1.2.5.1 Dirección de Obras Públicas	\$325,833,779.00	\$139,297,066.91	\$465,130,845.91	\$124,789,301.51	\$124,789,301.51	\$124,789,301.51	\$340,341,544.40
1.2.5.2 Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado			
1.2.6 Policía Municipal Preventiva							
1.2.6.1 Seguridad Pública Municipal	\$54,679,740.88	-\$54,679,740.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Centro de Seguridad Ciudadana y Prevención del Delito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería							
1.2.7.1 Ingresos	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$408.00
1.2.7.2 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Fondo Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones y Bienes Patrimoniales	\$30,160,000.00	-\$30,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$35,010,891.12	-\$34,511,245.60	\$499,645.52	\$14,527.64	\$14,527.64	\$14,527.64	\$485,117.88
1.2.7.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.9 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$837,201,745.72	\$26,689,342.63	\$863,891,088.35	\$305,092,018.53	\$305,092,018.53	\$305,092,018.53	\$558,799,069.82



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DR. CELESTINO PINO GUEVARA
PRESIDENTE MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2026
Presidencia

LIC. ZADI HERNÁNDEZ GÓMEZ
SINDICA ÚNICA
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2026
Sindicatura

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2026
Regiduría Primera
TRANSFORMANDO A PAPANTLA JUNTOS

L.A.E. ANA ELENA TRUJILLO FLORES
TESORERA MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2026
Tesorería
TRANSFORMANDO A PAPANTLA JUNTOS