



Municipio de Papatlan, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2025  
(PESOS)



| Concepto                                                  | Egresos          |                              |                  |                 |                 |                  |
|-----------------------------------------------------------|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|                                                           | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado                                    | \$352,982,126.72 | \$32,640,769.83              | \$385,632,896.55 | \$75,921,223.43 | \$75,921,223.43 | \$309,711,673.12 |
| 1 Ayuntamiento                                            |                  |                              |                  |                 |                 |                  |
| 1.1 Cabildo                                               |                  |                              |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal                               | \$60,439,038.19  | -\$904,547.64                | \$59,534,490.55  | \$6,073,388.85  | \$6,073,388.85  | \$53,461,100.70  |
| 1.1.2 Sindicatura                                         | \$28,658,656.24  | -\$2,491,223.39              | \$26,167,432.85  | \$1,104,147.73  | \$1,104,147.73  | \$25,063,285.12  |
| 1.1.3 Regiduría                                           | \$22,150,686.03  | \$12,192.38                  | \$22,162,858.41  | \$5,258,566.28  | \$5,258,566.28  | \$16,904,292.13  |
| 1.1.4 Secretaría del ayuntamiento                         |                  |                              |                  |                 |                 |                  |
| 1.1.4.1 Secretaría                                        | \$13,549,257.19  | \$6,940,051.97               | \$20,489,309.16  | \$7,095,470.63  | \$7,095,470.63  | \$13,393,838.53  |
| 1.1.4.2 Acción Social                                     | \$6,895,827.55   | \$65,928.18                  | \$6,961,755.73   | \$1,056,527.26  | \$1,056,527.26  | \$5,905,228.47   |
| 1.1.4.3 Asuntos Jurídicos                                 | \$1,789,892.48   | \$18,100.00                  | \$1,807,992.48   | \$370,911.03    | \$370,911.03    | \$1,437,081.45   |
| 1.1.4.4 Gobernación                                       | \$1,513,108.47   | \$0.00                       | \$1,513,108.47   | \$362,298.83    | \$362,298.83    | \$1,150,809.64   |
| 1.1.4.5 Protección Civil                                  | \$3,401,578.57   | \$216,183.21                 | \$3,617,761.78   | \$711,682.07    | \$711,682.07    | \$2,906,079.71   |
| 1.1.4.6 Registro Civil                                    | \$6,977,017.92   | \$114,344.77                 | \$7,091,362.69   | \$2,016,118.66  | \$2,016,118.66  | \$5,075,244.03   |
| 1.1.4.7 Secretaría de Relaciones Exteriores               | \$2,529,902.63   | \$125,649.07                 | \$2,655,551.70   | \$424,473.50    | \$424,473.50    | \$2,231,078.20   |
| 1.1.5 Organos de Control Interno                          | \$2,704,944.41   | \$36,812.94                  | \$2,741,757.35   | \$557,992.97    | \$557,992.97    | \$2,183,764.38   |
| 1.1.6 Organos Auxiliares                                  |                  |                              |                  |                 |                 |                  |
| 1.1.6.1 DIF Municipal                                     | \$17,800,862.97  | \$149,684.48                 | \$17,950,547.45  | \$3,128,611.75  | \$3,128,611.75  | \$14,821,935.70  |
| 1.1.6.2 Instituto Municipal de las Mujeres de Papatlan    | \$993,272.42     | \$165,494.95                 | \$1,158,767.37   | \$286,376.81    | \$286,376.81    | \$862,390.56     |
| 1.1.6.3 Unidad de Transparencia y Acceso a la Información | \$1,552,639.45   | \$12,024.24                  | \$1,564,663.69   | \$270,649.42    | \$270,649.42    | \$1,284,014.27   |
| 1.1.6.4 Agentes y Sub Agentes Municipales                 | \$10,826,051.18  | \$0.00                       | \$10,826,051.18  | \$2,676,178.26  | \$2,676,178.26  | \$8,149,872.92   |
| 1.2 Administración Pública Municipal                      |                  |                              |                  |                 |                 |                  |
| 1.2.1 Presidente Municipal                                |                  |                              |                  |                 |                 |                  |
| 1.2.1.1 Alcabrado Publico                                 | \$29,378,048.51  | -\$1,624,424.11              | \$27,753,624.40  | \$5,649,905.34  | \$5,649,905.34  | \$22,103,719.06  |
| 1.2.1.2 Parques y Jardines                                | \$7,092,267.89   | \$71,980.99                  | \$7,164,248.88   | \$931,755.38    | \$931,755.38    | \$6,232,493.50   |
| 1.2.1.3 Rastro                                            | \$1,652,727.28   | \$0.00                       | \$1,652,727.28   | \$370,443.18    | \$370,443.18    | \$1,282,284.10   |
| 1.2.1.4 Panteones                                         | \$1,298,138.57   | \$0.00                       | \$1,298,138.57   | \$221,107.71    | \$221,107.71    | \$1,077,030.86   |
| 1.2.1.5 Asesores                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.1.6 Limpia Pública                                    | \$22,192,003.47  | \$1,897,855.48               | \$24,089,858.95  | \$6,551,991.26  | \$6,551,991.26  | \$17,537,867.69  |
| 1.2.2 Desarrollo Económico                                |                  |                              |                  |                 |                 |                  |

| Concepto                                                          | Egresos          |                              |                  |                 |                 | Subejercicio     |
|-------------------------------------------------------------------|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|                                                                   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| 1.2.2.1 Turismo                                                   | \$4,124,785.21   | \$0.00                       | \$4,124,785.21   | \$588,195.56    | \$588,195.56    | \$3,536,589.65   |
| 1.2.2.2 Comercio                                                  | \$2,176,148.06   | \$10,349.40                  | \$2,186,497.46   | \$400,848.03    | \$400,848.03    | \$1,785,649.43   |
| 1.2.2.3 Desarrollo Económico                                      | \$5,370,046.12   | \$627,107.45                 | \$5,997,153.57   | \$753,101.30    | \$753,101.30    | \$5,244,052.27   |
| 1.2.2.4 Desarrollo Agropecuario                                   | \$1,887,621.48   | \$15,250.00                  | \$1,902,871.48   | \$301,488.08    | \$301,488.08    | \$1,601,383.40   |
| 1.2.3 Desarrollo social                                           |                  |                              |                  |                 |                 |                  |
| 1.2.3.1 Fomento Educativo                                         | \$3,379,004.09   | \$30,897.94                  | \$3,409,902.03   | \$705,645.09    | \$705,645.09    | \$2,704,256.94   |
| 1.2.3.2 Departamento de Salud                                     | \$965,562.96     | \$66,063.91                  | \$1,031,626.87   | \$197,191.10    | \$197,191.10    | \$834,435.77     |
| 1.2.3.3 Fomento al Deporte y Juventud                             | \$2,573,063.51   | \$17,984.87                  | \$2,591,048.38   | \$523,008.31    | \$523,008.31    | \$2,068,040.07   |
| 1.2.3.4 Departamento de Cultura                                   | \$5,102,531.70   | \$61,751.00                  | \$5,164,282.70   | \$726,484.32    | \$726,484.32    | \$4,437,798.38   |
| 1.2.3.5 Desarrollo Social                                         | \$4,859,518.55   | \$40,495.00                  | \$4,900,013.55   | \$805,277.76    | \$805,277.76    | \$4,094,735.79   |
| 1.2.4 Servicio Público de Tránsito                                | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas                                 |                  |                              |                  |                 |                 |                  |
| 1.2.5.1 Dirección de Obras Públicas                               | \$12,087,116.34  | \$12,102,031.72              | \$24,189,148.06  | \$14,010,909.51 | \$14,010,909.51 | \$10,178,238.55  |
| 1.2.5.2 Dirección de Desarrollo Urbano, Medio Ambiente y Ecología | \$3,134,141.36   | \$4,692.49                   | \$3,138,833.85   | \$603,356.29    | \$603,356.29    | \$2,535,477.56   |
| 1.2.6 Policía Municipal Preventiva                                |                  |                              |                  |                 |                 |                  |
| 1.2.6.1 Seguridad Pública Municipal                               | \$781,785.49     | \$127,860.27                 | \$909,645.76     | \$258,792.98    | \$258,792.98    | \$650,852.78     |
| 1.2.6.2 Centro de Seguridad Ciudadana y Prevención del Delito     | \$619,114.73     | -\$33.29                     | \$619,081.44     | \$140,684.17    | \$140,684.17    | \$478,397.27     |
| 1.2.7 Tesorería                                                   |                  |                              |                  |                 |                 |                  |
| 1.2.7.1 Ingresos                                                  | \$6,503,038.74   | \$27,191.75                  | \$6,530,230.49   | \$1,185,870.40  | \$1,185,870.40  | \$5,344,360.09   |
| 1.2.7.2 Egresos                                                   | \$1,535,435.79   | -\$11,503.48                 | \$1,523,932.31   | \$232,600.68    | \$232,600.68    | \$1,291,331.63   |
| 1.2.7.3 Catastro                                                  | \$3,407,698.32   | \$905.50                     | \$3,408,603.82   | \$683,874.02    | \$683,874.02    | \$2,724,729.80   |
| 1.2.7.4 Fondo Legal                                               | \$2,199,980.01   | \$20,965.24                  | \$2,220,945.25   | \$419,143.84    | \$419,143.84    | \$1,801,801.41   |
| 1.2.7.5 Contabilidad                                              | \$2,120,251.73   | \$12,840.98                  | \$2,133,092.71   | \$458,189.75    | \$458,189.75    | \$1,674,902.96   |
| 1.2.7.6 Adquisiciones y Bienes Patrimoniales                      | \$34,244,770.23  | \$5,681,611.95               | \$39,926,382.18  | \$6,056,106.37  | \$6,056,106.37  | \$33,870,275.81  |
| 1.2.7.7 Tesorería Municipal                                       | \$7,055,834.42   | \$8,846,367.80               | \$15,902,202.22  | \$759,694.50    | \$759,694.50    | \$15,142,507.72  |
| 1.2.7.8 Recursos Humanos                                          | \$2,082,569.27   | \$111,073.33                 | \$2,193,642.60   | \$475,307.71    | \$475,307.71    | \$1,718,334.89   |
| 1.2.7.9 Informática                                               | \$3,386,207.19   | \$40,758.48                  | \$3,426,965.67   | \$536,855.74    | \$536,855.74    | \$2,890,109.93   |
| 1.3 Administración Pública Paramunicipal                          |                  |                              |                  |                 |                 |                  |
| 1.3.1 Organismos Descentralizados                                 | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.2 Empresas de Participación Municipal                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.3.3 Fideicomisos Públicos                                       | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado                                              | \$484,209,619.00 | -\$18,734,009.67             | \$465,475,609.33 | \$35,912,668.95 | \$35,912,668.95 | \$429,562,940.38 |
| 1. Ayuntamiento                                                   |                  |                              |                  |                 |                 |                  |
| 1.1 Cabildo                                                       |                  |                              |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal                                       | \$16,150,000.00  | -\$16,150,000.00             | \$0.00           | \$0.00          | \$0.00          | \$0.00           |

| Concepto                                                  | Egresos         |                              |            |           |        | Subejercicio |
|-----------------------------------------------------------|-----------------|------------------------------|------------|-----------|--------|--------------|
|                                                           | Aprobado        | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado |              |
| 1.1.2 Sindicatura                                         | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.3 Regiduría                                           | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4 Secretaría del ayuntamiento                         |                 |                              |            |           |        |              |
| 1.1.4.1 Secretaría                                        | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.2 Acción Social                                     | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.3 Asuntos Jurídicos                                 | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.4 Gobernación                                       | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.5 Protección Civil                                  | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.6 Registro Civil                                    | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.4.7 Secretaría de Relaciones Exteriores               | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.5 Organo de Control Interno                           | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.6 Organos Auxiliares                                  |                 |                              |            |           |        |              |
| 1.1.6.1 DIF Municipal                                     | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.6.2 Instituto Municipal de las Mujeres de Papantla    | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.6.3 Unidad de Transparencia y Acceso a la Información | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.1.6.4 Agentes y Sub Agentes Municipales                 | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2 Administración Pública Municipal                      |                 |                              |            |           |        |              |
| 1.2.1 Presidente Municipal                                |                 |                              |            |           |        |              |
| 1.2.1.1 Alumbrado Publico                                 | \$3,000,000.00  | -\$3,000,000.00              | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.1.2 Parques y Jardines                                | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.1.3 Rastro                                            | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.1.4 Panteones                                         | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.1.5 Asesores                                          | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.1.6 Limpia Pública                                    | \$19,374,800.00 | -\$19,374,800.00             | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.2 Desarrollo Económico                                |                 |                              |            |           |        |              |
| 1.2.2.1 Turismo                                           | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.2.2 Comercio                                          | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.2.3 Desarrollo Económico                              | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.2.4 Desarrollo Agropecuario                           | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.3 Desarrollo social                                   |                 |                              |            |           |        |              |
| 1.2.3.1 Fomento Educativo                                 | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.3.2 Departamento de Salud                             | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.3.3 Fomento al Deporte y Juventud                     | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.3.4 Departamento de Cultura                           | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 1.2.3.5 Desarrollo Social                                 | \$0.00          | \$0.00                       | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

| Concepto                                                          | Egresos          |                              |                  |                  |                  | Subejercicio     |
|-------------------------------------------------------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                                                                   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| 1.2.4 Servicio Público de Tránsito                                | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.5 Dirección de Obras Públicas                                 |                  |                              |                  |                  |                  |                  |
| 1.2.5.1 Dirección de Obras Públicas                               | \$925,833,779.00 | \$133,670,452.34             | \$459,504,231.34 | \$35,904,748.67  | \$35,904,748.67  | \$423,599,482.67 |
| 1.2.5.2 Dirección de Desarrollo Urbano, Medio Ambiente y Ecología | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.6 Policía Municipal Preventiva                                |                  |                              |                  |                  |                  |                  |
| 1.2.6.1 Seguridad Pública Municipal                               | \$54,679,740.88  | -\$49,053,126.31             | \$5,626,614.57   | \$0.00           | \$0.00           | \$5,626,614.57   |
| 1.2.6.2 Centro de Seguridad Ciudadana y Prevención del Delito     | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7 Tesorería                                                   |                  |                              |                  |                  |                  |                  |
| 1.2.7.1 Ingresos                                                  | \$408.00         | \$0.00                       | \$408.00         | \$0.00           | \$0.00           | \$408.00         |
| 1.2.7.2 Egresos                                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.3 Catastro                                                  | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.4 Fondo Legal                                               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.5 Contabilidad                                              | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.6 Adquisiciones y Bienes Patrimoniales                      | \$30,160,000.00  | -\$30,160,000.00             | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.7 Tesorería Municipal                                       | \$35,010,891.12  | -\$34,666,535.70             | \$344,355.42     | \$7,920.28       | \$7,920.28       | \$336,435.14     |
| 1.2.7.8 Recursos Humanos                                          | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.2.7.9 Informática                                               | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3 Administración Pública Paramunicipal                          |                  |                              |                  |                  |                  |                  |
| 1.3.1 Organismos Descentralizados                                 | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.2 Empresas de Participación Municipal                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1.3.3 Fideicomisos Públicos                                       | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| III. Total de Egreso (III = I + II)                               | \$837,201,745.72 | \$13,906,760.16              | \$851,108,505.88 | \$111,833,892.38 | \$111,833,892.38 | \$739,274,613.50 |



*[Signature]*

**DR. CELESTINO PINO GUEVARA**  
PRESIDENTE MUNICIPAL  
GOBIERNO MUNICIPAL 2022 - 2025  
**Presidencia**

**LIC. ZADI HERNANDEZ GÓMEZ**  
SINDICA UNICA  
**PAPANTLA**  
GOBIERNO MUNICIPAL 2022 - 2025  
**Sindicatura**

*[Signature]*

**C.P. FRANCISCO JIMÉNEZ MACEDO**  
REGIDOR PRIMERO  
**PAPANTLA**  
GOBIERNO MUNICIPAL 2022 - 2025  
**Regiduría Primera**

*[Signature]*

**L.A.E. ANA ELENA TRUJILLO FLORES**  
TESORERA MUNICIPAL  
**PAPANTLA**  
GOBIERNO MUNICIPAL 2022 - 2025  
**Tesorería**