



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$41,886,709.93	\$-10,492,264.64	\$31,394,445.29	\$20,888,354.48	\$20,888,354.48	\$10,506,090.81
Sindicatura	\$4,073,410.02	\$30,300.80	\$4,103,710.82	\$1,307,443.05	\$1,307,443.05	\$2,796,267.77
Regiduría	\$18,596,813.05	\$309,520.40	\$18,906,333.45	\$8,412,886.45	\$8,412,886.45	\$10,493,447.00
Secretaría	\$10,623,008.21	\$1,061,210.27	\$11,684,218.48	\$4,240,812.91	\$4,240,812.91	\$7,443,405.57
Acción Social	\$4,401,334.48	\$-241,150.40	\$4,160,184.08	\$1,886,871.27	\$1,886,871.27	\$2,273,312.81
Asuntos Jurídicos	\$1,397,643.25	\$199,573.92	\$1,597,217.17	\$640,378.89	\$640,378.89	\$956,838.28
Gobernación	\$1,616,889.43	\$112,657.60	\$1,729,547.03	\$736,413.76	\$736,413.76	\$993,133.27
Protección Civil	\$2,042,679.29	\$-89,661.04	\$1,953,018.25	\$831,756.38	\$831,756.38	\$1,121,261.87
Registro Civil	\$5,993,965.84	\$-73,641.00	\$5,920,324.84	\$2,562,804.16	\$2,562,804.16	\$3,357,520.68
Secretaria de Relaciones Exteriores	\$2,458,205.43	\$120,847.31	\$2,579,052.74	\$897,031.16	\$897,031.16	\$1,682,021.58
Organo de Control Interno	\$2,395,515.88	\$4,749.52	\$2,400,265.40	\$947,366.46	\$947,366.46	\$1,452,898.94
DIF Municipal	\$17,128,547.99	\$-516,863.85	\$16,611,684.14	\$6,246,931.63	\$6,246,931.63	\$10,364,752.51
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$43,760.00	\$593,491.52	\$323,397.14	\$323,397.14	\$270,094.38
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$155,593.60	\$1,447,015.00	\$505,039.61	\$505,039.61	\$941,975.39
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-4,870,414.92	\$7,462,390.74	\$5,268,368.05	\$5,268,368.05	\$2,194,022.69
Alumbrado Publico	\$17,159,996.56	\$-4,885,945.90	\$12,274,050.66	\$8,333,761.14	\$8,333,761.14	\$3,940,289.52
Parques y Jardines	\$2,737,845.33	\$-191,413.20	\$2,546,432.13	\$1,230,379.10	\$1,230,379.10	\$1,316,053.03
Rastro	\$2,575,428.57	\$-359,175.44	\$2,216,253.13	\$801,687.92	\$801,687.92	\$1,414,565.21
Panteones	\$1,120,645.64	\$91,885.60	\$1,212,531.24	\$455,179.14	\$455,179.14	\$757,352.10
Asesores	\$1,091,391.55	\$-1,036,808.04	\$54,583.51	\$18,197.03	\$18,197.03	\$36,386.48
Limpia Pública	\$39,967,540.07	\$-7,665,007.38	\$32,302,532.69	\$16,262,916.89	\$16,262,916.89	\$16,039,615.80
Turismo	\$1,826,377.85	\$660,762.40	\$2,487,140.25	\$1,244,605.65	\$1,244,605.65	\$1,242,534.60
Comercio	\$1,579,784.24	\$64,305.60	\$1,644,089.84	\$734,667.80	\$734,667.80	\$909,422.04
Desarrollo Económico	\$976,408.32	\$13,913,465.06	\$14,889,873.38	\$14,005,807.66	\$14,005,807.66	\$884,065.72
Desarrollo Agropecuario	\$1,076,720.14	\$249,394.96	\$1,326,115.10	\$535,700.91	\$535,700.91	\$790,414.19
Fomento Educativo	\$8,205,037.99	\$-6,071,771.04	\$2,133,266.95	\$1,092,201.31	\$1,092,201.31	\$1,041,065.64
Departamento de Salud	\$629,688.75	\$75,699.52	\$705,388.27	\$370,158.97	\$370,158.97	\$335,229.30
Fomento al Deporte y Juventud	\$1,721,259.57	\$96,510.00	\$1,817,769.57	\$812,587.29	\$812,587.29	\$1,005,182.28
Departamento de Cultura	\$1,366,829.42	\$-20,277.14	\$1,346,552.28	\$656,735.79	\$656,735.79	\$689,816.49
Desarrollo Social	\$3,246,349.48	\$338,994.19	\$3,585,343.67	\$1,576,746.35	\$1,576,746.35	\$2,008,597.32
Dirección de Obras Públicas	\$265,157,683.24	\$114,130,724.63	\$379,288,407.87	\$27,899,643.19	\$27,899,643.19	\$351,388,764.68
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$169,943.18	\$2,188,737.17	\$937,137.97	\$937,137.97	\$1,251,599.20
Seguridad Pública Municipal	\$65,957,566.70	\$-64,448,904.62	\$1,508,662.08	\$547,523.40	\$547,523.40	\$961,138.68

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$81,885.60	\$540,238.11	\$218,432.24	\$218,432.24	\$321,805.87
Ingresos	\$5,047,062.61	\$660,496.21	\$5,707,558.82	\$2,215,220.99	\$2,215,220.99	\$3,492,337.83
Egresos	\$2,281,268.13	\$-156,883.44	\$2,124,384.69	\$735,390.66	\$735,390.66	\$1,388,994.03
Catastro	\$2,973,932.49	\$148,023.60	\$3,121,956.09	\$1,304,203.27	\$1,304,203.27	\$1,817,752.82
Fundo Legal	\$1,875,968.84	\$106,134.96	\$1,982,103.80	\$820,957.18	\$820,957.18	\$1,161,146.62
Contabilidad	\$1,878,714.29	\$-574,640.56	\$1,304,073.73	\$750,119.22	\$750,119.22	\$553,954.51
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$-12,523,479.34	\$28,753,429.08	\$7,600,174.45	\$7,600,174.45	\$21,153,254.63
Tesorería Municipal	\$15,486,669.31	\$-6,057,952.35	\$9,428,716.96	\$1,835,898.35	\$1,835,898.35	\$7,592,818.61
Recursos Humanos	\$1,119,208.72	\$172,385.37	\$1,291,594.09	\$669,050.55	\$669,050.55	\$622,543.54
Informática	\$1,303,683.68	\$67,349.06	\$1,371,032.74	\$597,417.33	\$597,417.33	\$773,615.41
<b>Total del Gasto</b>	<b>\$618,905,797.79</b>	<b>\$12,789,919.06</b>	<b>\$631,695,716.85</b>	<b>\$149,958,357.15</b>	<b>\$149,958,357.15</b>	<b>\$481,737,359.70</b>



MTRO. ERIC DOMÍNGUEZ VÁZQUEZ  
PRESIDENTE MUNICIPAL

LIC. ZADI HERNÁNDEZ GÓMEZ  
SÍNDICA ÚNICA

C.P. FRANCISCO JIMÉNEZ MACEDO  
REGIDOR PRIMERO

MTRA. DIANA ALICIA BELLIDO DÍAZ  
TESORERA MUNICIPAL

