



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$76,589,038.19	\$-17,054,547.64	\$59,534,490.55	\$6,073,389.85	\$6,073,389.85	\$53,461,100.70
Sindicatura	\$28,658,656.24	\$-2,491,223.39	\$26,167,432.85	\$1,104,147.73	\$1,104,147.73	\$25,063,285.12
Regiduría	\$22,150,666.03	\$12,192.38	\$22,162,858.41	\$5,258,566.28	\$5,258,566.28	\$16,904,292.13
Secretaría	\$13,549,257.19	\$6,940,051.97	\$20,489,309.16	\$7,095,470.63	\$7,095,470.63	\$13,393,838.53
Acción Social	\$6,895,827.55	\$65,928.18	\$6,961,755.73	\$1,056,527.26	\$1,056,527.26	\$5,905,228.47
Asuntos Jurídicos	\$1,789,892.48	\$18,100.00	\$1,807,992.48	\$370,911.03	\$370,911.03	\$1,437,081.45
Gobernación	\$1,513,108.47	-	\$1,513,108.47	\$362,298.83	\$362,298.83	\$1,150,809.64
Protección Civil	\$3,401,578.57	\$216,183.21	\$3,617,761.78	\$711,682.07	\$711,682.07	\$2,906,079.71
Registro Civil	\$6,977,017.92	\$114,344.77	\$7,091,362.69	\$2,016,118.66	\$2,016,118.66	\$5,075,244.03
Secretaría de Relaciones Exteriores	\$2,529,902.63	\$125,649.07	\$2,655,551.70	\$424,473.50	\$424,473.50	\$2,231,078.20
Organo de Control Interno	\$2,704,944.41	\$36,812.94	\$2,741,757.35	\$557,992.97	\$557,992.97	\$2,183,764.38
DIF Municipal	\$17,800,862.97	\$149,684.48	\$17,950,547.45	\$3,128,611.75	\$3,128,611.75	\$14,821,935.70
Instituto Municipal de las Mujeres de Papantla	\$993,272.42	\$165,494.95	\$1,158,767.37	\$266,376.81	\$266,376.81	\$892,390.56
Unidad de Transparencia y Acceso a la Información	\$1,552,639.45	\$12,024.24	\$1,564,663.69	\$270,649.42	\$270,649.42	\$1,294,014.27
Agentes y Sub Agentes Municipales	\$10,826,051.18	-	\$10,826,051.18	\$2,676,178.26	\$2,676,178.26	\$8,149,872.92
Alumbrado Público	\$32,378,048.51	\$-4,624,424.11	\$27,753,624.40	\$5,649,905.34	\$5,649,905.34	\$22,103,719.06
Parques y Jardines	\$7,092,267.89	\$71,980.99	\$7,164,248.88	\$931,755.38	\$931,755.38	\$6,232,493.50
Rastro	\$1,652,727.28	-	\$1,652,727.28	\$370,443.18	\$370,443.18	\$1,282,284.10
Panteones	\$1,298,138.57	-	\$1,298,138.57	\$221,107.71	\$221,107.71	\$1,077,030.86
Limpia Pública	\$41,566,803.47	\$-17,476,944.52	\$24,089,858.95	\$6,551,991.26	\$6,551,991.26	\$17,537,867.69
Turismo	\$4,124,785.21	-	\$4,124,785.21	\$588,195.56	\$588,195.56	\$3,536,589.65
Comercio	\$2,176,148.06	\$10,349.40	\$2,186,497.46	\$400,848.03	\$400,848.03	\$1,785,649.43
Desarrollo Económico	\$5,370,046.12	\$627,107.45	\$5,997,153.57	\$753,101.30	\$753,101.30	\$5,244,052.27
Desarrollo Agropecuario	\$1,887,621.48	\$15,250.00	\$1,902,871.48	\$301,488.08	\$301,488.08	\$1,601,383.40
Fomento Educativo	\$3,379,004.09	\$30,897.94	\$3,409,902.03	\$705,645.09	\$705,645.09	\$2,704,256.94
Departamento de Salud	\$965,562.96	\$66,063.91	\$1,031,626.87	\$197,191.10	\$197,191.10	\$834,435.77
Fomento al Deporte y Juventud	\$2,573,063.51	\$17,984.87	\$2,591,048.38	\$523,008.31	\$523,008.31	\$2,068,040.07
Departamento de Cultura	\$5,102,531.70	\$61,751.00	\$5,164,282.70	\$726,484.32	\$726,484.32	\$4,437,798.38
Desarrollo Social	\$4,859,518.55	\$40,495.00	\$4,900,013.55	\$805,277.76	\$805,277.76	\$4,094,735.79
Dirección de Obras Públicas	\$337,920,895.34	\$145,772,484.06	\$483,693,379.40	\$49,915,658.18	\$49,915,658.18	\$433,777,721.22
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$3,134,141.36	\$4,692.49	\$3,138,833.85	\$603,356.29	\$603,356.29	\$2,535,477.56
Seguridad Pública Municipal	\$55,461,526.37	\$-48,925,266.04	\$6,536,260.33	\$258,792.98	\$258,792.98	\$6,277,467.35
Centro de Seguridad Ciudadana y Prevención del Delito	\$619,114.73	\$-33.29	\$619,081.44	\$140,684.17	\$140,684.17	\$478,397.27

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Ingresos	\$6,503,446.74	\$27,191.75	\$6,530,638.49	\$1,185,870.40	\$1,185,870.40	\$5,344,768.09
Egresos	\$1,535,435.79	\$-11,503.48	\$1,523,932.31	\$232,600.68	\$232,600.68	\$1,291,331.63
Catastro	\$3,407,698.32	\$905.50	\$3,408,603.82	\$683,874.02	\$683,874.02	\$2,724,729.80
Fundo Legal	\$2,199,980.01	\$20,965.24	\$2,220,945.25	\$419,143.84	\$419,143.84	\$1,801,801.41
Contabilidad	\$2,120,251.73	\$12,840.98	\$2,133,092.71	\$458,189.75	\$458,189.75	\$1,674,902.96
Adquisiciones y Bienes Patrimoniales	\$64,404,770.23	\$-24,478,388.05	\$39,926,382.18	\$6,056,106.37	\$6,056,106.37	\$33,870,275.81
Tesorería Municipal	\$42,066,725.54	\$-25,820,167.90	\$16,246,557.64	\$767,614.78	\$767,614.78	\$15,478,942.86
Recursos Humanos	\$2,082,569.27	\$111,073.33	\$2,193,642.60	\$475,307.71	\$475,307.71	\$1,718,334.89
Informática	\$3,386,207.19	\$40,758.48	\$3,426,965.67	\$536,855.74	\$536,855.74	\$2,890,109.93
Total del Gasto	\$837,201,745.72	\$13,906,760.16	\$851,108,505.88	\$111,833,892.38	\$111,833,892.38	\$739,274,613.50



[Signature]

DR. CELESTINO PINO GUEVARA
PRESIDENTE MUNICIPAL

[Signature]

LIC. ZABI HERNÁNDEZ GÓMEZ
SÍNDICA ÚNICA

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C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO

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L.A.E. ANA ELENA TRUJILLO FLORES
TESORERA MUNICIPAL

