



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$112,421,538.57	\$-36,903,359.38	\$75,518,179.19	\$32,250,399.44	\$32,250,399.44	\$43,267,779.75
Sindicatura	\$5,771,879.50	\$-437,093.51	\$5,334,785.99	\$3,310,546.81	\$3,310,546.81	\$2,024,239.18
Regiduría	\$20,372,559.31	\$733,038.97	\$21,105,598.28	\$14,822,605.04	\$14,822,605.04	\$6,282,993.24
Secretaría	\$10,400,962.50	\$8,282,886.72	\$18,683,849.22	\$13,448,058.20	\$13,448,058.20	\$5,235,791.02
Acción Social	\$5,850,820.58	\$194,277.51	\$6,045,098.09	\$3,700,209.67	\$3,700,209.67	\$2,344,888.42
Asuntos Jurídicos	\$1,557,386.37	\$139,630.00	\$1,697,016.37	\$1,037,520.51	\$1,037,520.51	\$659,495.86
Gobernación	\$1,529,637.48	\$7,450.00	\$1,537,087.48	\$877,424.43	\$877,424.43	\$659,663.05
Protección Civil	\$2,153,111.52	\$1,020,856.82	\$3,173,968.34	\$2,274,377.77	\$2,274,377.77	\$899,590.57
Registro Civil	\$7,700,102.65	\$-1,217,167.20	\$6,482,935.45	\$4,170,955.63	\$4,170,955.63	\$2,311,979.82
Secretaría de Relaciones Exteriores	\$2,915,697.71	\$-269,440.76	\$2,646,256.95	\$1,712,481.66	\$1,712,481.66	\$933,775.29
Organo de Control Interno	\$2,507,722.80	\$217,552.44	\$2,725,275.24	\$1,732,851.71	\$1,732,851.71	\$992,423.53
DIF Municipal	\$15,841,955.32	\$1,752,920.34	\$17,594,875.66	\$10,561,262.71	\$10,561,262.71	\$7,033,612.95
Instituto Municipal de las Mujeres de Papantla	\$929,897.26	\$65,559.87	\$995,457.13	\$636,245.46	\$636,245.46	\$359,211.67
Unidad de Transparencia y Acceso a la Información	\$1,564,046.54	\$29,945.99	\$1,593,992.53	\$965,077.04	\$965,077.04	\$628,915.49
Agentes y Sub Agentes Municipales	\$11,647,512.05	\$35,200.00	\$11,682,712.05	\$8,112,492.40	\$8,112,492.40	\$3,570,219.65
Alumbrado Publico	\$19,154,422.21	\$3,839,822.50	\$22,994,244.71	\$16,832,541.15	\$16,832,541.15	\$6,161,703.56
Parques y Jardines	\$5,347,029.51	\$1,125,699.28	\$6,472,728.79	\$3,937,947.64	\$3,937,947.64	\$2,534,781.15
Rastro	\$1,507,279.69	\$55,500.00	\$1,562,779.69	\$1,015,377.70	\$1,015,377.70	\$547,401.99
Panteones	\$1,165,672.07	\$61,329.00	\$1,227,001.07	\$743,862.27	\$743,862.27	\$483,138.80
Asesores	\$11,055.09	\$33,291.82	\$44,346.91	\$44,341.82	\$44,341.82	\$5.09
Limpia Pública	\$40,327,715.57	\$-15,335,478.59	\$24,992,236.98	\$16,619,911.80	\$16,619,911.80	\$8,372,325.18
Turismo	\$2,684,457.89	\$23,389,001.02	\$26,073,458.91	\$23,106,503.60	\$23,106,503.60	\$2,966,955.31
Comercio	\$2,066,852.85	\$127,614.92	\$2,194,467.77	\$1,354,433.69	\$1,354,433.69	\$840,034.08
Desarrollo Económico	\$2,957,718.82	\$3,423,926.97	\$6,381,645.79	\$3,611,542.48	\$3,611,542.48	\$2,770,103.31
Desarrollo Agropecuario	\$1,723,714.28	\$106,364.90	\$1,830,079.18	\$1,004,648.17	\$1,004,648.17	\$825,431.01
Fomento Educativo	\$2,988,127.04	\$33,655.30	\$3,021,782.34	\$2,007,568.70	\$2,007,568.70	\$1,014,213.64
Departamento de Salud	\$805,669.70	\$184,952.04	\$990,621.74	\$641,587.27	\$641,587.27	\$349,034.47
Fomento al Deporte y Juventud	\$2,199,297.94	\$132,510.46	\$2,331,808.40	\$1,575,669.01	\$1,575,669.01	\$756,139.39
Departamento de Cultura	\$3,313,680.84	\$1,035,958.19	\$4,349,639.03	\$2,878,173.96	\$2,878,173.96	\$1,471,465.07
Desarrollo Social	\$4,096,585.16	\$1,170,124.94	\$5,206,710.10	\$3,448,126.58	\$3,448,126.58	\$1,758,583.52
Dirección de Obras Públicas	\$318,129,977.73	\$225,126,747.11	\$543,256,724.84	\$202,178,435.92	\$202,178,435.92	\$341,078,288.92
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,961,957.18	\$28,160.01	\$2,990,117.19	\$1,916,553.03	\$1,916,553.03	\$1,073,564.16
Seguridad Pública Municipal	\$48,291,437.43	\$-46,852,212.78	\$1,439,224.65	\$890,348.80	\$890,348.80	\$548,875.85

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Centro de Seguridad Ciudadana y Prevención del Delito							
Ingresos	\$479,410.61	\$50,884.32	\$530,294.93	\$387,121.52	\$387,121.52	\$143,173.41	
Egresos	\$8,196,225.94	\$-2,162,276.31	\$6,033,949.63	\$3,933,394.80	\$3,933,394.80	\$2,100,554.83	
Catastro	\$1,467,513.59	\$79,860.12	\$1,547,373.71	\$914,360.33	\$914,360.33	\$633,013.38	
Fundo Legal	\$3,198,128.73	\$47,100.00	\$3,245,228.73	\$2,127,268.35	\$2,127,268.35	\$1,117,960.38	
Contabilidad	\$2,062,628.70	\$52,737.77	\$2,115,366.47	\$1,268,174.42	\$1,268,174.42	\$847,192.05	
Adquisiciones y Bienes Patrimoniales	\$1,816,746.12	\$120,155.00	\$1,936,901.12	\$1,317,519.06	\$1,317,519.06	\$619,382.06	
Tesorería Municipal	\$50,977,410.89	\$-15,641,652.15	\$35,335,758.74	\$19,938,601.56	\$19,938,601.56	\$15,397,157.18	
Recursos Humanos	\$27,953,185.03	\$-868,773.14	\$27,084,411.89	\$5,660,927.09	\$5,660,927.09	\$21,423,484.80	
Informática	\$1,480,301.41	\$368,289.46	\$1,848,590.87	\$1,320,027.12	\$1,320,027.12	\$528,563.75	
	\$2,139,341.65	\$564,334.19	\$2,703,675.84	\$2,027,808.35	\$2,027,808.35	\$675,867.49	
Total del Gasto	\$762,668,373.83	\$153,889,884.16	\$916,558,257.99	\$422,315,284.67	\$422,315,284.67	\$494,242,973.32	





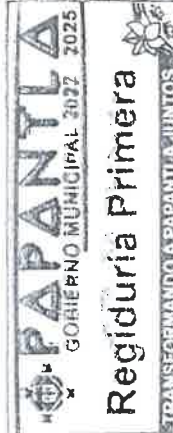
 MTRO. ERIC DOMINGUEZ NAZQUEZ
 PRESIDENTE MUNICIPAL



 LIC. ZADI HERNANDEZ GÓMEZ
 SINDICA ÚNICA



 MTRA. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL



TRANSFORMANDO A PAPANTLA JUNTOS

TRANSFORMANDO A PAPANTLA JUNTOS

TRANSFORMANDO A PAPANTLA JUNTOS

TRANSFORMANDO A PAPANTLA JUNTOS