



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$112,421,538.57	\$-66,612,808.53	\$45,808,730.04	\$40,872,225.35	\$40,872,225.35	\$4,936,504.69
Sindicatura	\$5,771,879.50	\$1,183,866.40	\$6,955,745.90	\$6,122,834.23	\$6,122,834.23	\$832,911.67
Regiduría	\$20,372,559.31	\$3,379,164.12	\$23,751,723.43	\$22,959,837.23	\$22,959,837.23	\$791,886.20
Secretaría	\$10,400,962.50	\$9,894,690.17	\$20,295,652.67	\$18,575,731.64	\$18,575,731.64	\$1,719,921.03
Acción Social	\$5,850,820.58	\$688,807.17	\$6,539,627.75	\$5,439,308.28	\$5,439,308.28	\$1,100,319.47
Asuntos Jurídicos	\$1,557,386.37	\$300,436.97	\$1,857,823.34	\$1,615,925.71	\$1,615,925.71	\$241,897.63
Gobernación	\$1,529,637.48	\$36,546.61	\$1,566,184.09	\$1,312,403.58	\$1,312,403.58	\$253,780.51
Protección Civil	\$2,153,111.52	\$1,782,644.96	\$3,935,756.48	\$3,445,188.56	\$3,445,188.56	\$490,567.92
Registro Civil	\$7,700,102.65	\$38,262.83	\$7,738,365.48	\$7,207,167.40	\$7,207,167.40	\$531,198.08
Secretaría de Relaciones Exteriores	\$2,915,697.71	\$87,742.36	\$3,003,440.07	\$2,695,385.94	\$2,695,385.94	\$308,054.13
Organo de Control Interno	\$2,507,722.80	\$230,434.17	\$2,738,156.97	\$2,487,595.10	\$2,487,595.10	\$250,561.87
DIF Municipal	\$15,841,955.32	\$2,521,523.40	\$18,363,478.72	\$15,859,193.83	\$15,859,193.83	\$2,504,284.89
Instituto Municipal de las Mujeres de Papantla	\$929,897.26	\$80,989.91	\$1,010,887.17	\$924,613.73	\$924,613.73	\$86,273.44
Unidad de Transparencia y Acceso a la Información	\$1,564,046.54	\$192,427.26	\$1,756,473.80	\$1,491,327.57	\$1,491,327.57	\$265,146.23
Agentes y Sub Agentes Municipales	\$11,647,512.05	\$83,942.21	\$11,731,454.26	\$10,856,886.34	\$10,856,886.34	\$874,567.92
Alumbrado Público	\$19,154,422.21	\$16,221,044.93	\$35,375,467.14	\$21,785,898.57	\$21,785,898.57	\$13,589,568.57
Parques y Jardines	\$5,347,029.51	\$1,669,502.43	\$7,016,531.94	\$6,011,762.47	\$6,011,762.47	\$1,004,769.47
Rastro	\$1,507,279.69	\$248,222.56	\$1,755,502.25	\$1,554,650.83	\$1,554,650.83	\$200,851.42
Panteones	\$1,165,672.07	\$274,104.82	\$1,439,776.89	\$1,219,482.13	\$1,219,482.13	\$220,294.76
Asesores	\$11,055.09	\$62,291.82	\$73,346.91	\$73,341.82	\$73,341.82	\$5.09
Limpia Pública	\$40,327,715.57	\$-13,760,703.10	\$26,567,012.47	\$24,357,627.56	\$24,357,627.56	\$2,209,384.91
Turismo	\$2,684,457.89	\$21,452,429.52	\$24,136,887.41	\$23,983,281.08	\$23,983,281.08	\$153,606.33
Comercio	\$2,066,852.85	\$233,277.77	\$2,300,130.62	\$2,073,066.87	\$2,073,066.87	\$227,063.75
Desarrollo Económico	\$2,957,718.82	\$5,368,377.43	\$8,326,096.25	\$6,913,889.50	\$6,410,476.80	\$1,412,206.75
Desarrollo Agropecuario	\$1,723,714.28	\$111,164.26	\$1,834,878.54	\$1,507,353.13	\$1,507,353.13	\$327,525.41
Fomento Educativo	\$2,988,127.04	\$487,292.84	\$3,475,419.88	\$3,134,710.45	\$3,134,710.45	\$340,709.43
Departamento de Salud	\$805,669.70	\$268,097.79	\$1,073,767.49	\$965,549.93	\$965,549.93	\$108,217.56
Fomento al Deporte y Juventud	\$2,199,297.94	\$428,116.56	\$2,627,414.50	\$2,380,913.08	\$2,380,913.08	\$246,501.42
Departamento de Cultura	\$3,313,680.84	\$4,579,893.53	\$7,893,574.37	\$6,952,251.78	\$6,952,251.78	\$941,322.59
Desarrollo Social	\$4,096,585.16	\$1,405,324.90	\$5,501,910.06	\$4,812,212.08	\$4,812,212.08	\$689,697.98
Dirección de Obras Públicas	\$318,129,977.73	\$246,986,453.70	\$565,116,431.43	\$530,630,131.50	\$530,630,131.50	\$34,486,299.93

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Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,961,957.18	\$190,678.00	\$3,152,635.18	\$2,847,509.20	\$2,847,509.20	\$305,125.98
Seguridad Pública Municipal	\$48,291,437.43	\$-46,652,282.73	\$1,639,154.70	\$1,224,311.04	\$1,224,311.04	\$414,843.66
Centro de Seguridad Ciudadana y Prevención del Delito	\$479,410.61	\$144,212.38	\$623,622.99	\$575,156.49	\$575,156.49	\$48,466.50
Ingresos	\$8,196,225.94	\$-1,580,819.70	\$6,615,406.24	\$6,003,616.10	\$6,003,616.10	\$611,790.14
Egresos	\$1,467,513.59	\$139,295.16	\$1,606,808.75	\$1,291,010.67	\$1,291,010.67	\$315,798.08
Catastro	\$3,198,128.73	\$315,214.63	\$3,513,343.36	\$3,233,899.92	\$3,233,899.92	\$279,443.44
Fundo Legal	\$2,062,628.70	\$196,041.09	\$2,258,669.79	\$2,009,703.19	\$2,009,703.19	\$248,966.60
Contabilidad	\$1,816,746.12	\$338,520.72	\$2,155,266.84	\$1,987,164.65	\$1,987,164.65	\$168,102.19
Adquisiciones y Bienes Patrimoniales	\$50,977,410.89	\$-1,924,075.44	\$49,053,335.45	\$41,905,860.91	\$41,871,060.91	\$7,147,474.54
Tesorería Municipal	\$27,953,185.03	\$-13,571,457.40	\$14,381,727.63	\$4,849,506.17	\$4,849,506.17	\$9,532,221.46
Recursos Humanos	\$1,480,301.41	\$764,265.46	\$2,244,566.87	\$1,974,595.21	\$1,974,595.21	\$269,971.66
Informática	\$2,139,341.65	\$1,305,933.42	\$3,445,275.07	\$3,072,947.79	\$3,072,947.79	\$372,327.28
Total del Gasto	\$762,668,373.83	\$179,589,087.36	\$942,257,461.19	\$851,197,028.61	\$850,658,815.91	\$91,060,432.58




DR. CELESTINO PINO GUEVARA
 PRESIDENTE MUNICIPAL


LIC. ZADI HERNÁNDEZ GÓMEZ
 SINDICA ÚNICA


C.P. FRANCISCO JIMÉNEZ MACEDO
 REGIDOR PRIMERO


L.A.E. ANA ELENA TRUJILLO FLORES
 TESORERA MUNICIPAL

