



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$41,886,709.93	\$-10,549,135.39	\$31,337,574.54	\$23,803,723.74	\$23,803,723.74	\$7,533,850.80
Sindicatura	\$4,073,410.02	\$3,414,485.53	\$7,487,895.55	\$4,579,784.54	\$4,579,784.54	\$2,908,111.01
Regiduría	\$18,596,813.05	\$390,214.05	\$18,987,027.10	\$13,237,063.98	\$13,237,063.98	\$5,749,963.12
Secretaría	\$10,623,008.21	\$2,390,991.43	\$13,013,999.64	\$7,014,209.14	\$7,014,209.14	\$5,999,790.50
Acción Social	\$4,401,334.48	\$32,267.12	\$4,433,601.60	\$3,007,816.87	\$3,007,816.87	\$1,425,784.73
Asuntos Jurídicos	\$1,397,643.25	\$117,309.60	\$1,514,952.85	\$1,006,626.38	\$1,006,626.38	\$508,326.47
Gobernación	\$1,616,889.43	\$459,482.69	\$2,076,372.12	\$1,142,819.15	\$1,142,819.15	\$933,552.97
Protección Civil	\$2,042,679.29	\$395,957.57	\$2,438,636.86	\$1,593,605.95	\$1,593,605.95	\$845,030.91
Registro Civil	\$5,993,965.84	\$157,654.42	\$6,151,620.26	\$4,044,925.45	\$4,044,925.45	\$2,106,694.81
Secretaría de Relaciones Exteriores	\$2,458,205.43	\$355,503.41	\$2,813,708.84	\$1,485,731.20	\$1,485,731.20	\$1,327,977.64
Organo de Control Interno	\$2,395,515.88	\$-238,591.88	\$2,156,924.00	\$1,493,885.44	\$1,493,885.44	\$663,038.56
DIF Municipal	\$17,128,547.99	\$-1,643,768.29	\$15,484,779.70	\$9,500,684.97	\$9,500,684.97	\$5,984,094.73
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$216,853.10	\$766,584.62	\$531,184.55	\$531,184.55	\$235,400.07
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$28,433.62	\$1,319,855.02	\$789,448.85	\$789,448.85	\$530,406.17
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-3,620,414.92	\$8,712,390.74	\$8,012,197.43	\$8,012,197.43	\$700,193.31
Alumbrado Público	\$17,159,996.56	\$2,778,146.09	\$19,938,142.65	\$13,608,592.72	\$13,608,592.72	\$6,329,549.93
Parques y Jardines	\$2,737,845.33	\$74,764.00	\$2,812,609.33	\$1,922,521.66	\$1,922,521.66	\$690,087.67
Rastro	\$2,575,428.57	\$-463,270.28	\$2,112,158.29	\$1,278,093.68	\$1,278,093.68	\$834,064.61
Panteones	\$1,120,645.64	\$74,006.92	\$1,194,652.56	\$719,697.88	\$719,697.88	\$474,954.68
Asesores	\$1,091,391.55	\$-1,036,808.04	\$54,583.51	\$18,197.03	\$18,197.03	\$36,386.48
Limpia Pública	\$39,967,540.07	\$5,226,058.48	\$45,193,598.55	\$28,420,852.72	\$28,420,852.72	\$16,772,745.83
Turismo	\$1,826,377.85	\$904,383.40	\$2,730,761.25	\$2,092,093.99	\$2,092,093.99	\$638,667.26
Comercio	\$1,579,784.24	\$69,456.12	\$1,649,240.36	\$1,161,620.29	\$1,161,620.29	\$487,620.07
Desarrollo Económico	\$976,408.32	\$15,165,043.06	\$16,141,451.38	\$15,573,859.98	\$15,573,859.98	\$567,591.40
Desarrollo Agropecuario	\$1,076,720.14	\$232,552.60	\$1,309,272.74	\$904,159.57	\$904,159.57	\$405,113.17
Fomento Educativo	\$8,205,037.99	\$-5,885,297.58	\$2,319,740.41	\$1,738,412.03	\$1,738,412.03	\$581,328.38
Departamento de Salud	\$629,688.75	\$161,894.24	\$791,582.99	\$570,100.94	\$570,100.94	\$221,482.05
Fomento al Deporte y Juventud	\$1,721,259.57	\$72,145.00	\$1,793,404.57	\$1,282,890.93	\$1,282,890.93	\$510,513.64
Departamento de Cultura	\$1,366,829.42	\$227,650.66	\$1,594,480.08	\$1,056,927.64	\$1,056,927.64	\$537,552.44
Desarrollo Social	\$3,246,149.48	\$205,525.43	\$3,451,674.91	\$2,425,394.81	\$2,425,394.81	\$1,026,480.10

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Obras Públicas	\$265,157,683.24	\$30,350,346.09	\$295,508,029.33	\$81,560,963.24	\$68,996,527.13	\$213,947,066.09
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$87,311.28	\$2,106,105.27	\$1,554,557.04	\$1,554,557.04	\$551,548.23
Seguridad Pública Municipal	\$65,957,566.70	\$-16,550,500.59	\$49,407,066.11	\$30,509,982.67	\$30,509,982.67	\$18,897,083.44
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$35,000.12	\$493,352.63	\$362,832.30	\$362,832.30	\$130,520.33
Ingresos	\$5,047,062.61	\$360,971.27	\$5,408,033.88	\$3,344,738.82	\$3,344,738.82	\$2,063,295.06
Egresos	\$2,281,268.13	\$-225,113.14	\$2,056,154.99	\$1,085,285.20	\$1,085,285.20	\$970,869.79
Catastro	\$2,973,932.49	\$-11,187.74	\$2,962,744.75	\$1,992,451.81	\$1,992,451.81	\$970,292.94
Fundo Legal	\$1,875,968.84	\$9,130.60	\$1,885,099.44	\$1,262,815.71	\$1,262,815.71	\$622,283.73
Contabilidad	\$1,878,714.29	\$-260,936.06	\$1,617,778.23	\$1,161,923.53	\$1,161,923.53	\$455,854.70
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$4,166,875.74	\$45,443,784.16	\$14,812,039.24	\$14,812,039.24	\$30,631,744.92
Tesorería Municipal	\$15,486,669.31	\$-4,174,811.59	\$11,311,857.72	\$5,531,227.08	\$5,531,227.08	\$5,780,630.64
Recursos Humanos	\$1,119,208.72	\$1,283,032.11	\$2,402,240.83	\$1,891,159.03	\$1,891,159.03	\$511,081.80
Informática	\$1,303,683.68	\$54,280.48	\$1,357,964.16	\$950,321.28	\$950,321.28	\$407,642.88
Total del Gasto	\$618,905,797.79	\$24,837,890.73	\$643,743,688.52	\$300,037,420.46	\$287,472,984.35	\$343,706,268.06



[Signature]
 MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
 PRESIDENTE MUNICIPAL

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 LIG. ZADI HERNÁNDEZ GÓMEZ
 SINDICA ÚNICA

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 C.P. FRANCISCO JIMÉNEZ MACEDO
 REGIDOR PRIMERO

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 MTRA. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL

