



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$41,886,709.93	\$7,344,086.00	\$49,230,795.93	\$802,700.94	\$802,700.94	\$48,428,094.99
Sindicatura	\$4,073,410.02	-	\$4,073,410.02	\$191,148.86	\$191,148.86	\$3,882,261.16
Regiduría	\$18,596,813.05	-	\$18,596,813.05	\$1,144,558.97	\$1,144,558.97	\$17,452,254.08
Secretaría	\$10,623,008.21	\$81,000.00	\$10,704,008.21	\$360,976.71	\$360,976.71	\$10,343,031.50
Acción Social	\$4,401,334.48	-	\$4,401,334.48	\$206,657.00	\$206,657.00	\$4,194,677.48
Asuntos Jurídicos	\$1,397,643.25	\$10,000.00	\$1,407,643.25	\$81,848.76	\$81,848.76	\$1,325,794.49
Gobernación	\$1,616,889.43	-	\$1,616,889.43	\$90,476.24	\$90,476.24	\$1,526,413.19
Protección Civil	\$2,042,679.29	-	\$2,042,679.29	\$72,702.78	\$72,702.78	\$1,969,976.51
Registro Civil	\$5,993,965.84	-	\$5,993,965.84	\$327,444.34	\$327,444.34	\$5,666,521.50
Secretaria de Relaciones Exteriores	\$2,458,205.43	-\$7,578.29	\$2,450,627.14	\$78,767.04	\$78,767.04	\$2,371,860.10
Organo de Control Interno	\$2,395,515.88	-\$59,714.00	\$2,335,801.88	\$135,945.20	\$135,945.20	\$2,199,856.68
DIF Municipal	\$17,128,547.99	-	\$17,128,547.99	\$759,468.62	\$759,468.62	\$16,369,079.37
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	-	\$549,731.52	\$31,782.10	\$31,782.10	\$517,949.42
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	-	\$1,291,421.40	\$68,270.41	\$68,270.41	\$1,223,150.99
Agentes y Sub Agentes Municipales	\$12,332,805.66	-	\$12,332,805.66	-	-	\$12,332,805.66
Alumbrado Publico	\$17,159,996.56	-\$150,000.00	\$17,009,996.56	\$1,027,630.91	\$1,027,630.91	\$15,982,365.65
Parques y Jardines	\$2,737,845.33	-	\$2,737,845.33	\$129,110.50	\$129,110.50	\$2,608,734.83
Rastro	\$2,575,428.57	-	\$2,575,428.57	\$81,481.54	\$81,481.54	\$2,493,947.03
Panteones	\$1,120,645.64	-	\$1,120,645.64	\$71,041.78	\$71,041.78	\$1,049,603.86
Asesores	\$1,091,391.55	-	\$1,091,391.55	\$40,453.60	\$40,453.60	\$1,050,937.95
Limpia Pública	\$39,967,540.07	\$70,000.00	\$40,037,540.07	\$1,113,701.17	\$1,113,701.17	\$38,923,838.90
Turismo	\$1,826,377.85	-	\$1,826,377.85	\$99,524.92	\$99,524.92	\$1,726,852.93
Comercio	\$1,579,784.24	-	\$1,579,784.24	\$87,177.22	\$87,177.22	\$1,492,607.02
Desarrollo Económico	\$976,408.32	-	\$976,408.32	\$63,110.00	\$63,110.00	\$913,298.32
Desarrollo Agropecuario	\$1,076,720.14	-	\$1,076,720.14	\$70,223.46	\$70,223.46	\$1,006,496.68
Fomento Educativo	\$8,205,037.99	-	\$8,205,037.99	\$113,038.32	\$113,038.32	\$8,091,999.67
Departamento de Salud	\$629,688.75	-	\$629,688.75	\$36,847.89	\$36,847.89	\$592,840.86
Fomento al Deporte y Juventud	\$1,721,259.57	-	\$1,721,259.57	\$100,175.36	\$100,175.36	\$1,621,084.21
Departamento de Cultura	\$1,366,829.42	-	\$1,366,829.42	\$75,193.76	\$75,193.76	\$1,291,635.66

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	1	2	3 = (1 + 2)	4	5	
Desarrollo Social	\$3,246,349.48	-	\$3,246,349.48	\$215,101.56	\$215,101.56	\$3,031,247.92
Dirección de Obras Públicas	\$265,157,683.24	\$-8,642,930.00	\$256,514,753.24	\$530,358.40	\$530,358.40	\$255,984,394.84
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	-	\$2,018,793.99	\$94,066.52	\$94,066.52	\$1,924,727.47
Seguridad Pública Municipal	\$65,957,566.70	-	\$65,957,566.70	\$2,550,937.20	\$2,550,937.20	\$63,406,629.50
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	-	\$458,352.51	\$29,782.10	\$29,782.10	\$428,570.41
Ingresos	\$5,047,062.61	-	\$5,047,062.61	\$284,671.40	\$284,671.40	\$4,762,391.21
Egresos	\$2,281,268.13	\$-400,000.00	\$1,881,268.13	\$83,167.73	\$83,167.73	\$1,798,100.40
Catastro	\$2,973,932.49	-	\$2,973,932.49	\$163,202.15	\$163,202.15	\$2,810,730.34
Fundo Legal	\$1,875,968.84	-	\$1,875,968.84	\$103,484.93	\$103,484.93	\$1,772,483.91
Contabilidad	\$1,878,714.29	-	\$1,878,714.29	\$69,289.56	\$69,289.56	\$1,809,424.73
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$-518,399.00	\$40,758,509.42	\$443,502.07	\$443,502.07	\$40,315,007.35
Tesorería Municipal	\$15,486,669.31	\$400,000.00	\$15,886,669.31	\$180,948.50	\$180,948.50	\$15,705,720.81
Recursos Humanos	\$1,119,208.72	\$7,578.29	\$1,126,787.01	\$81,569.23	\$81,569.23	\$1,045,217.78
Informática	\$1,303,683.68	-	\$1,303,683.68	\$74,257.37	\$74,257.37	\$1,229,426.31
Total del Gasto	\$618,905,797.79	\$-1,865,957.00	\$617,039,840.79	\$12,365,797.12	\$12,365,797.12	\$604,674,043.67



MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
PRESIDENTE MUNICIPAL

LIC. ZADI HERNÁNDEZ GÓMEZ
SÍNDICA ÚNICA

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO

MTRA. DIANA ALICIA BELLIDO DÍAZ
TESORERA MUNICIPAL

