



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2022


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$41,886,709.93	\$11,524,161.52	\$53,410,871.45	\$5,357,906.39	\$5,357,906.39	\$48,052,965.06
Sindicatura	\$4,073,410.02	\$227,800.80	\$4,301,210.82	\$392,816.07	\$392,816.07	\$3,908,394.75
Regiduría	\$18,596,813.05	\$276,196.40	\$18,873,009.45	\$2,507,186.08	\$2,507,186.08	\$16,365,823.37
Secretaría	\$10,623,008.21	\$896,097.60	\$11,519,105.81	\$842,940.66	\$842,940.66	\$10,676,165.15
Acción Social	\$4,401,334.48	\$48,849.60	\$4,450,184.08	\$516,481.47	\$516,481.47	\$3,933,702.61
Asuntos Jurídicos	\$1,397,643.25	\$189,573.92	\$1,587,217.17	\$195,282.69	\$195,282.69	\$1,391,934.48
Gobernación	\$1,616,889.43	\$92,657.60	\$1,709,547.03	\$212,904.60	\$212,904.60	\$1,496,642.43
Protección Civil	\$2,042,679.29	\$103,938.96	\$2,146,618.25	\$243,461.55	\$243,461.55	\$1,903,156.70
Registro Civil	\$5,993,965.84	\$55,593.60	\$6,049,559.44	\$836,763.37	\$836,763.37	\$5,212,796.07
Secretaria de Relaciones Exteriores	\$2,458,205.43	\$123,847.31	\$2,582,052.74	\$144,777.84	\$144,777.84	\$2,437,274.90
Organo de Control Interno	\$2,395,515.88	\$252,749.52	\$2,648,265.40	\$279,440.08	\$279,440.08	\$2,368,825.32
DIF Municipal	\$17,128,547.99	\$-444,151.45	\$16,684,396.54	\$1,648,267.08	\$1,648,267.08	\$15,036,129.46
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$33,760.00	\$583,491.52	\$82,006.22	\$82,006.22	\$501,485.30
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$55,593.60	\$1,347,015.00	\$157,673.99	\$157,673.99	\$1,189,341.01
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-4,013,682.42	\$8,319,123.24	\$1,726,988.64	\$1,726,988.64	\$6,592,134.60
Alumbrado Publico	\$17,159,996.56	\$-1,226,240.00	\$15,933,756.56	\$2,489,930.75	\$2,489,930.75	\$13,443,825.81
Parques y Jardines	\$2,737,845.33	\$-35,437.20	\$2,702,408.13	\$312,776.92	\$312,776.92	\$2,389,631.21
Rastro	\$2,575,428.57	\$125,824.56	\$2,701,253.13	\$221,475.38	\$221,475.38	\$2,479,777.75
Panteones	\$1,120,645.64	\$91,885.60	\$1,212,531.24	\$140,112.16	\$140,112.16	\$1,072,419.08
Asesores	\$1,091,391.55	\$-896,498.80	\$194,892.75	\$10,824.97	\$10,824.97	\$184,067.78
Limpia Pública	\$39,967,540.07	\$986,247.14	\$40,953,787.21	\$3,058,866.32	\$3,058,866.32	\$37,894,920.89
Turismo	\$1,826,377.85	\$520,762.40	\$2,347,140.25	\$310,097.32	\$310,097.32	\$2,037,042.93
Comercio	\$1,579,784.24	\$64,305.60	\$1,644,089.84	\$214,881.13	\$214,881.13	\$1,429,208.71
Desarrollo Económico	\$976,408.32	\$83,352.00	\$1,059,760.32	\$136,081.56	\$136,081.56	\$923,678.76
Desarrollo Agropecuario	\$1,076,720.14	\$239,394.96	\$1,316,115.10	\$182,394.39	\$182,394.39	\$1,133,720.71
Fomento Educativo	\$8,205,037.99	\$-171,771.04	\$8,033,266.95	\$313,590.88	\$313,590.88	\$7,719,676.07
Departamento de Salud	\$629,688.75	\$51,885.60	\$681,574.35	\$104,598.72	\$104,598.72	\$576,975.63
Fomento al Deporte y Juventud	\$1,721,259.57	\$62,520.00	\$1,783,779.57	\$261,264.33	\$261,264.33	\$1,522,515.24
Departamento de Cultura	\$1,366,829.42	\$-56,757.14	\$1,310,072.28	\$181,236.19	\$181,236.19	\$1,128,836.09
Desarrollo Social	\$3,246,349.48	\$295,107.20	\$3,541,456.68	\$464,701.97	\$464,701.97	\$3,076,754.71
Dirección de Obras Públicas	\$265,157,683.24	\$-8,240,672.56	\$256,917,010.68	\$1,209,428.82	\$1,209,428.82	\$255,707,581.86
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$62,568.00	\$2,081,361.99	\$255,809.12	\$255,809.12	\$1,825,552.87
Seguridad Pública Municipal	\$65,957,566.70	\$-114,726.00	\$65,842,840.70	\$5,435,848.31	\$5,435,848.31	\$60,406,992.39

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Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$81,885.60	\$540,238.11	\$62,913.64	\$62,913.64	\$477,324.47
Ingresos	\$5,047,062.61	\$303,212.40	\$5,350,275.01	\$662,166.19	\$662,166.19	\$4,688,108.82
Egresos	\$2,281,268.13	\$-272,207.44	\$2,009,060.69	\$179,593.31	\$179,593.31	\$1,829,467.38
Catastro	\$2,973,932.49	\$128,620.56	\$3,102,553.05	\$391,433.20	\$391,433.20	\$2,711,119.85
Fundo Legal	\$1,875,968.84	\$89,394.96	\$1,965,363.80	\$257,110.04	\$257,110.04	\$1,708,253.76
Contabilidad	\$1,878,714.29	\$25,359.44	\$1,904,073.73	\$172,875.41	\$172,875.41	\$1,731,198.32
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$945,810.86	\$42,222,719.28	\$1,435,628.61	\$1,435,628.61	\$40,787,090.67
Tesorería Municipal	\$15,486,669.31	\$10,830,274.83	\$26,316,944.14	\$323,307.25	\$323,307.25	\$25,993,636.89
Recursos Humanos	\$1,119,208.72	\$129,406.37	\$1,248,615.09	\$170,781.23	\$170,781.23	\$1,077,833.86
Informática	\$1,303,683.68	\$48,849.60	\$1,352,533.28	\$169,509.50	\$169,509.50	\$1,183,023.78
Total del Gasto	\$618,905,797.79	\$13,575,344.06	\$632,481,141.85	\$34,274,134.35	\$34,274,134.35	\$598,207,007.50




 MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
 PRESIDENTE MUNICIPAL


 LIC. ZADI HERNÁNDEZ GÓMEZ
 SÍNDICA ÚNICA


 C.P. FRANCISCO JIMÉNEZ MACEDO
 REGIDOR PRIMERO


 MTRA. DIANA ALICIA BELLIDO DÍAZ
 TESORERA MUNICIPAL

