



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$41,886,709.93	\$8,138,659.84	\$50,025,369.77	\$7,766,832.72	\$7,766,832.72	\$42,258,537.05
Sindicatura	\$4,073,410.02	\$1,604,166.11	\$5,677,576.13	\$628,322.19	\$628,322.19	\$5,049,253.94
Regiduría	\$18,596,813.05	\$280,196.40	\$18,877,009.45	\$3,923,635.17	\$3,923,635.17	\$14,953,374.28
Secretaría	\$10,623,008.21	\$816,647.60	\$11,439,655.81	\$1,579,938.01	\$1,579,938.01	\$9,859,717.80
Acción Social	\$4,401,334.48	\$63,849.60	\$4,465,184.08	\$809,225.95	\$809,225.95	\$3,655,958.13
Asuntos Jurídicos	\$1,397,643.25	\$189,573.92	\$1,587,217.17	\$291,348.18	\$291,348.18	\$1,295,868.99
Gobernación	\$1,616,889.43	\$92,657.60	\$1,709,547.03	\$327,822.86	\$327,822.86	\$1,381,724.17
Protección Civil	\$2,042,679.29	\$113,938.96	\$2,156,618.25	\$343,572.92	\$343,572.92	\$1,813,045.33
Registro Civil	\$5,993,965.84	\$95,593.60	\$6,089,559.44	\$1,215,647.95	\$1,215,647.95	\$4,873,911.49
Secretaria de Relaciones Exteriores	\$2,458,205.43	\$133,847.31	\$2,592,052.74	\$434,223.01	\$434,223.01	\$2,157,829.73
Organo de Control Interno	\$2,395,515.88	\$254,749.52	\$2,650,265.40	\$440,718.16	\$440,718.16	\$2,209,547.24
DIF Municipal	\$17,128,547.99	\$-309,151.45	\$16,819,396.54	\$2,650,002.01	\$2,650,002.01	\$14,169,394.53
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$33,760.00	\$583,491.52	\$136,851.53	\$136,851.53	\$446,639.99
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$55,593.60	\$1,347,015.00	\$242,430.40	\$242,430.40	\$1,104,584.60
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-4,013,682.42	\$8,319,123.24	\$2,604,764.03	\$2,604,764.03	\$5,714,359.21
Alumbrado Publico	\$17,159,996.56	\$-1,146,240.00	\$16,013,756.56	\$3,922,329.34	\$3,922,329.34	\$12,091,427.22
Parques y Jardines	\$2,737,845.33	\$4,562.80	\$2,742,408.13	\$516,760.00	\$516,760.00	\$2,225,648.13
Rastro	\$2,575,428.57	\$125,824.56	\$2,701,253.13	\$360,682.46	\$360,682.46	\$2,340,570.67
Panteones	\$1,120,645.64	\$91,885.60	\$1,212,531.24	\$215,520.80	\$215,520.80	\$997,010.44
Asesores	\$1,091,391.55	\$-896,498.80	\$194,892.75	\$12,204.23	\$12,204.23	\$182,688.52
Limpia Pública	\$39,967,540.07	\$2,331,247.14	\$42,298,787.21	\$5,959,153.79	\$5,959,153.79	\$36,339,633.42
Turismo	\$1,826,377.85	\$520,762.40	\$2,347,140.25	\$520,670.91	\$520,670.91	\$1,826,469.34
Comercio	\$1,579,784.24	\$64,305.60	\$1,644,089.84	\$342,913.25	\$342,913.25	\$1,301,176.59
Desarrollo Económico	\$976,408.32	\$83,752.00	\$1,060,160.32	\$214,394.62	\$214,394.62	\$845,765.70
Desarrollo Agropecuario	\$1,076,720.14	\$239,394.96	\$1,316,115.10	\$259,956.64	\$259,956.64	\$1,056,158.46
Fomento Educativo	\$8,205,037.99	\$-171,771.04	\$8,033,266.95	\$493,315.18	\$493,315.18	\$7,539,951.77
Departamento de Salud	\$629,688.75	\$51,885.60	\$681,574.35	\$162,327.88	\$162,327.88	\$519,246.47
Fomento al Deporte y Juventud	\$1,721,259.57	\$71,510.00	\$1,792,769.57	\$387,053.84	\$387,053.84	\$1,405,715.73
Departamento de Cultura	\$1,366,829.42	\$-56,757.14	\$1,310,072.28	\$268,713.07	\$268,713.07	\$1,041,359.21

[Handwritten signatures and initials in blue ink]

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Social	\$3,246,349.48	\$313,996.20	\$3,560,345.68	\$735,016.67	\$735,016.67	\$2,825,329.01
Dirección de Obras Públicas	\$265,157,683.24	\$-8,229,654.04	\$256,928,029.20	\$1,898,936.87	\$1,898,936.87	\$255,029,092.33
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$72,568.00	\$2,091,361.99	\$389,293.33	\$389,293.33	\$1,702,068.66
Seguridad Pública Municipal	\$65,957,566.70	\$-4,926.00	\$65,952,640.70	\$8,146,186.85	\$8,146,186.85	\$57,806,453.85
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$81,885.60	\$540,238.11	\$96,214.25	\$96,214.25	\$444,023.86
Ingresos	\$5,047,062.61	\$442,687.42	\$5,489,750.03	\$1,122,659.52	\$1,122,659.52	\$4,367,090.51
Egresos	\$2,281,268.13	\$-272,207.44	\$2,009,060.69	\$280,668.68	\$280,668.68	\$1,728,392.01
Catastro	\$2,973,932.49	\$128,620.56	\$3,102,553.05	\$602,316.65	\$602,316.65	\$2,500,236.40
Fundo Legal	\$1,875,968.84	\$89,394.96	\$1,965,363.80	\$379,347.49	\$379,347.49	\$1,586,016.31
Contabilidad	\$1,878,714.29	\$25,359.44	\$1,904,073.73	\$307,573.50	\$307,573.50	\$1,596,500.23
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$1,870,860.88	\$43,147,769.30	\$3,471,314.25	\$3,471,314.25	\$39,676,455.05
Tesorería Municipal	\$15,486,669.31	\$865,425.31	\$16,352,094.62	\$478,865.16	\$478,865.16	\$15,873,229.46
Recursos Humanos	\$1,119,208.72	\$129,406.37	\$1,248,615.09	\$256,866.33	\$256,866.33	\$991,748.76
Informática	\$1,303,683.68	\$54,849.60	\$1,358,533.28	\$265,115.83	\$265,115.83	\$1,093,417.45
Total del Gasto	\$618,905,797.79	\$4,432,530.73	\$623,338,328.52	\$55,461,706.48	\$55,461,706.48	\$567,876,622.04



MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
PRESIDENTE MUNICIPAL

LIC. ZADI HERNÁNDEZ GÓMEZ
SINDICA ÚNICA

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO

MTRA. DIANA ALICIA BELLIDO DÍAZ
TESORERA MUNICIPAL





Municipio de Papantla, Ver.
 Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Económica (por Tipo de Gasto)




del 1 de enero al 31 de marzo de 2022


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	\$251,352,250.24	\$6,298,492.73	\$257,650,742.97	\$47,630,822.48	\$47,630,822.48	\$210,019,920.49
Gasto de Capital	\$366,729,238.00	\$-1,865,962.00	\$364,863,276.00	\$7,830,884.00	\$7,830,884.00	\$357,032,392.00
Amortización de la deuda y disminución de pasivos	\$824,309.55	-	\$824,309.55	-	-	\$824,309.55
Pensiones y Jubilaciones	-	-	-	-	-	-
Participaciones	-	-	-	-	-	-
Total del Gasto	\$618,905,797.79	\$4,432,530.73	\$623,338,328.52	\$55,461,706.48	\$55,461,706.48	\$567,876,622.04




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