



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$41,886,709.93	\$-7,332,847.48	\$34,553,862.45	\$13,911,992.60	\$13,911,992.60	\$20,641,869.85
Sindicatura	\$4,073,410.02	\$29,800.80	\$4,103,210.82	\$1,086,097.05	\$1,086,097.05	\$3,017,113.77
Regiduría	\$18,596,813.05	\$309,520.40	\$18,906,333.45	\$6,911,039.97	\$6,911,039.97	\$11,995,293.48
Secretaría	\$10,623,008.21	\$2,994,903.94	\$13,617,912.15	\$3,520,988.51	\$3,520,988.51	\$10,096,923.64
Acción Social	\$4,401,334.48	\$-241,150.40	\$4,160,184.08	\$1,538,314.48	\$1,538,314.48	\$2,621,869.60
Asuntos Jurídicos	\$1,397,643.25	\$199,573.92	\$1,597,217.17	\$519,358.67	\$519,358.67	\$1,077,858.50
Gobernación	\$1,616,889.43	\$112,657.60	\$1,729,547.03	\$603,982.48	\$603,982.48	\$1,125,564.55
Protección Civil	\$2,042,679.29	\$-108,061.04	\$1,934,618.25	\$677,193.56	\$677,193.56	\$1,257,424.69
Registro Civil	\$5,993,965.84	\$-54,006.40	\$5,939,959.44	\$2,104,397.62	\$2,104,397.62	\$3,835,561.82
Secretaría de Relaciones Exteriores	\$2,458,205.43	\$140,847.31	\$2,599,052.74	\$802,641.04	\$802,641.04	\$1,796,411.70
Organo de Control Interno	\$2,395,515.88	\$224,749.52	\$2,620,265.40	\$774,976.41	\$774,976.41	\$1,845,288.99
DIF Municipal	\$17,128,547.99	\$-58,463.85	\$17,070,084.14	\$5,278,772.93	\$5,278,772.93	\$11,791,311.21
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$43,760.00	\$593,491.52	\$261,846.27	\$261,846.27	\$331,645.25
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$155,593.60	\$1,447,015.00	\$420,931.91	\$420,931.91	\$1,026,083.09
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-4,870,414.92	\$7,462,390.74	\$4,377,904.59	\$4,377,904.59	\$3,084,486.15
Alumbrado Público	\$17,159,996.56	\$-3,829,560.00	\$13,330,436.56	\$6,680,072.95	\$6,680,072.95	\$6,650,363.61
Parques y Jardines	\$2,737,845.33	\$-211,413.20	\$2,526,432.13	\$1,021,358.33	\$1,021,358.33	\$1,505,073.80
Rastro	\$2,575,428.57	\$140,824.56	\$2,716,253.13	\$672,138.00	\$672,138.00	\$2,044,115.13
Panteones	\$1,120,645.64	\$91,885.60	\$1,212,531.24	\$378,668.49	\$378,668.49	\$833,862.75
Asesores	\$1,091,391.55	\$-1,036,808.04	\$54,583.51	\$16,126.96	\$16,126.96	\$38,456.55
Limpia Pública	\$39,967,540.07	\$-4,939,407.38	\$35,028,132.69	\$14,344,587.64	\$14,344,587.64	\$20,683,545.05
Turismo	\$1,826,377.85	\$645,762.40	\$2,472,140.25	\$1,015,274.82	\$1,015,274.82	\$1,456,865.43
Comercio	\$1,579,784.24	\$64,305.60	\$1,644,089.84	\$602,631.60	\$602,631.60	\$1,041,458.24
Desarrollo Económico	\$976,408.32	\$783,752.00	\$1,760,160.32	\$569,471.08	\$569,471.08	\$1,190,689.24
Desarrollo Agropecuario	\$1,076,720.14	\$249,394.96	\$1,326,115.10	\$435,275.85	\$435,275.85	\$890,839.25
Fomento Educativo	\$8,205,037.99	\$-6,171,771.04	\$2,033,266.95	\$878,323.69	\$878,323.69	\$1,154,943.26
Departamento de Salud	\$629,688.75	\$75,699.52	\$705,388.27	\$305,070.45	\$305,070.45	\$400,317.82
Fomento al Deporte y Juventud	\$1,721,259.57	\$96,510.00	\$1,817,769.57	\$674,165.48	\$674,165.48	\$1,143,604.09
Departamento de Cultura	\$1,366,829.42	\$-8,197.14	\$1,358,632.28	\$533,405.75	\$533,405.75	\$825,226.53
Desarrollo Social	\$3,246,349.48	\$338,994.19	\$3,585,343.67	\$1,302,183.92	\$1,302,183.92	\$2,283,159.75
Dirección de Obras Públicas	\$265,157,683.24	\$110,982,724.63	\$376,140,407.87	\$22,184,741.85	\$22,184,741.85	\$353,955,666.02



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Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$89,943.18	\$2,108,737.17	\$755,561.95	\$755,561.95	\$1,353,175.22
Seguridad Pública Municipal	\$65,957,566.70	\$-64,414,524.62	\$1,543,042.08	\$517,762.85	\$517,762.85	\$1,025,279.23
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$81,885.60	\$540,238.11	\$180,591.49	\$180,591.49	\$359,646.62
Ingresos	\$5,047,062.61	\$465,738.05	\$5,512,800.66	\$1,860,618.42	\$1,860,618.42	\$3,652,182.24
Egresos	\$2,281,268.13	\$-156,883.44	\$2,124,384.69	\$633,922.10	\$633,922.10	\$1,490,462.59
Catastro	\$2,973,932.49	\$145,360.56	\$3,119,293.05	\$1,062,710.38	\$1,062,710.38	\$2,056,582.67
Fundo Legal	\$1,875,968.84	\$106,134.96	\$1,982,103.80	\$678,400.53	\$678,400.53	\$1,303,703.27
Contabilidad	\$1,878,714.29	\$25,359.44	\$1,904,073.73	\$603,071.48	\$603,071.48	\$1,301,002.25
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$-10,029,249.34	\$31,247,659.08	\$6,727,266.94	\$6,727,266.94	\$24,520,392.14
Tesorería Municipal	\$15,486,669.31	\$-6,058,307.35	\$9,428,361.96	\$1,716,763.49	\$1,716,763.49	\$7,711,598.47
Recursos Humanos	\$1,119,208.72	\$172,886.37	\$1,292,095.09	\$541,437.36	\$541,437.36	\$750,657.73
Informática	\$1,303,683.68	\$67,499.60	\$1,371,183.28	\$492,875.84	\$492,875.84	\$878,307.44
Total del Gasto	\$618,905,797.79	\$9,315,002.67	\$628,220,800.46	\$110,174,917.78	\$110,174,917.78	\$518,045,882.68



MTRO. ERIC DOMÍNGUEZ VAZQUEZ
PRESIDENTE MUNICIPAL

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Sindicatura

MTRA. DIANA ALICIA DEL PUERTO
TESORERA MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Regiduría Primera

MTRA. DIANA ALICIA DEL PUERTO
TESORERA MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Tesorería