



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$41,886,709.93	\$-5,387,033.42	\$36,499,676.51	\$34,660,752.58	\$34,660,752.58	\$1,838,923.93
Sindicatura	\$4,073,410.02	\$9,221,723.26	\$13,295,133.28	\$13,295,133.28	\$13,295,133.28	
Regiduría	\$18,596,813.05	\$1,744,197.59	\$20,341,010.64	\$20,341,010.64	\$20,341,010.64	
Secretaría	\$10,623,008.21	\$395,409.35	\$11,018,417.56	\$11,018,417.55	\$11,018,417.55	\$0.01
Acción Social	\$4,401,334.48	\$413,259.19	\$4,814,593.67	\$4,814,593.67	\$4,814,593.67	
Asuntos Jurídicos	\$1,397,643.25	\$89,980.65	\$1,487,623.90	\$1,487,623.90	\$1,487,623.90	
Gobernación	\$1,616,889.43	\$376,064.68	\$1,992,954.11	\$1,740,913.98	\$1,740,913.98	\$252,040.13
Protección Civil	\$2,042,679.29	\$429,719.32	\$2,472,398.61	\$2,472,398.61	\$2,472,398.61	
Registro Civil	\$5,993,965.84	\$851,919.48	\$6,845,885.32	\$6,845,885.32	\$6,845,885.32	
Secretaria de Relaciones Exteriores	\$2,458,205.43	\$125,427.10	\$2,583,632.53	\$2,340,939.66	\$2,340,939.66	\$242,692.87
Organo de Control Interno	\$2,395,515.88	\$-192,332.08	\$2,203,183.80	\$2,202,939.14	\$2,202,939.14	\$244.66
DIF Municipal	\$17,128,547.99	\$-3,382,993.24	\$13,745,554.75	\$13,745,554.75	\$13,745,554.75	
Instituto Municipal de las Mujeres de Papantla	\$549,731.52	\$278,338.02	\$828,069.54	\$828,069.54	\$828,069.54	
Unidad de Transparencia y Acceso a la Información	\$1,291,421.40	\$-28,670.64	\$1,262,750.76	\$1,262,370.35	\$1,262,370.35	\$380.41
Agentes y Sub Agentes Municipales	\$12,332,805.66	\$-1,595,267.58	\$10,737,538.08	\$10,737,538.08	\$10,737,538.08	
Alumbrado Publico	\$17,159,996.56	\$4,217,456.37	\$21,377,452.93	\$21,377,452.92	\$21,377,452.92	\$0.01
Parques y Jardines	\$2,737,845.33	\$222,591.12	\$2,960,436.45	\$2,960,436.45	\$2,960,436.45	
Rastro	\$2,575,428.57	\$-660,121.99	\$1,915,306.58	\$1,915,306.58	\$1,915,306.58	
Panteones	\$1,120,645.64	\$-6,472.94	\$1,114,172.70	\$1,114,172.70	\$1,114,172.70	
Asesores	\$1,091,391.55	\$-1,063,377.58	\$28,013.97	\$28,013.97	\$28,013.97	
Limpia Pública	\$39,967,540.07	\$2,672,962.45	\$42,640,502.52	\$40,959,800.01	\$40,959,800.01	\$1,680,702.51
Turismo	\$1,826,377.85	\$1,525,253.47	\$3,351,631.32	\$3,351,631.32	\$3,351,631.32	
Comercio	\$1,579,784.24	\$180,516.93	\$1,760,301.17	\$1,760,301.17	\$1,760,301.17	
Desarrollo Económico	\$976,408.32	\$16,986,074.18	\$17,962,482.50	\$17,743,053.61	\$17,743,053.61	\$219,428.89
Desarrollo Agropecuario	\$1,076,720.14	\$365,656.12	\$1,442,376.26	\$1,442,376.26	\$1,442,376.26	
Fomento Educativo	\$8,205,037.99	\$-5,561,777.39	\$2,643,260.60	\$2,643,260.60	\$2,643,260.60	

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Departamento de Salud	\$629,688.75	\$209,518.85	\$839,207.60	\$839,207.60	\$839,207.60	
Fomento al Deporte y Juventud	\$1,721,259.57	\$232,795.33	\$1,954,054.90	\$1,954,054.90	\$1,954,054.90	
Departamento de Cultura	\$1,366,829.42	\$398,174.22	\$1,765,003.64	\$1,765,003.64	\$1,765,003.64	
Desarrollo Social	\$3,246,349.48	\$335,602.82	\$3,581,952.30	\$3,581,952.30	\$3,581,952.30	
Dirección de Obras Públicas	\$265,157,683.24	\$35,415,283.26	\$300,572,966.50	\$257,432,032.74	\$257,432,032.74	\$43,140,933.76
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$2,018,793.99	\$503,754.71	\$2,522,548.70	\$2,522,548.70	\$2,522,548.70	
Seguridad Pública Municipal	\$65,957,566.70	\$-17,325,036.94	\$48,632,529.76	\$48,632,529.76	\$48,632,529.76	
Centro de Seguridad Ciudadana y Prevención del Delito	\$458,352.51	\$148,988.09	\$607,340.60	\$607,340.60	\$607,340.60	
Ingresos	\$5,047,062.61	\$38,346.51	\$5,085,409.12	\$5,082,339.12	\$5,082,339.12	\$3,070.00
Egresos	\$2,281,268.13	\$-682,455.54	\$1,598,812.59	\$1,598,746.59	\$1,598,746.59	\$66.00
Catastro	\$2,973,932.49	\$311,208.49	\$3,285,140.98	\$3,285,140.98	\$3,285,140.98	
Fundo Legal	\$1,875,968.84	\$13,421.50	\$1,889,390.34	\$1,889,090.34	\$1,889,090.34	\$300.00
Contabilidad	\$1,878,714.29	\$-207,740.92	\$1,670,973.37	\$1,670,973.37	\$1,670,973.37	
Adquisiciones y Bienes Patrimoniales	\$41,276,908.42	\$13,305,503.47	\$54,582,411.89	\$46,349,492.23	\$46,345,612.23	\$8,232,919.66
Tesorería Municipal	\$15,486,669.31	\$-3,842,875.73	\$11,643,793.58	\$11,643,438.58	\$11,643,438.58	\$355.00
Recursos Humanos	\$1,119,208.72	\$1,475,509.70	\$2,594,718.42	\$2,594,718.42	\$2,594,718.42	
Informática	\$1,303,683.68	\$260,325.44	\$1,564,009.12	\$1,564,009.12	\$1,564,009.12	
Total del Gasto	\$618,905,797.79	\$52,808,825.68	\$671,714,623.47	\$616,102,565.63	\$616,098,685.63	\$55,612,057.84



MTRO. ERIC DOMÍNGUEZ YÁZQUEZ
PRESIDENTE MUNICIPAL

LIC. ZADI HERNÁNDEZ GÓMEZ
SÍNDICA ÚNICA

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO

MTRA. DIANA ALICIA BELLIDO DÍAZ
TESORERA MUNICIPAL

