



Municipio de Papantla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2023
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$276,827,270.35	\$1,864,870.30	\$278,692,140.65	\$48,151,214.67	\$48,151,214.67	\$230,540,925.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$35,506,967.03	\$2,475,253.44	\$37,982,220.47	\$3,178,665.77	\$3,178,665.77	\$34,803,554.70
1.1.2 Sindicatura	\$2,326,911.10	\$1,654,203.46	\$3,981,114.56	\$905,871.08	\$905,871.08	\$3,075,243.48
1.1.3 Regiduría	\$23,595,185.79	-\$2,118,277.89	\$21,476,907.90	\$4,305,157.31	\$4,305,157.31	\$17,171,750.59
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$12,183,473.41	\$1,963,774.73	\$14,147,248.14	\$2,137,462.68	\$2,137,462.68	\$12,009,785.46
1.1.4.2 Acción Social	\$7,838,220.13	-\$1,718,357.93	\$6,119,862.20	\$1,132,791.93	\$1,132,791.93	\$4,987,070.27
1.1.4.3 Asuntos Jurídicos	\$1,528,155.79	-\$54,952.56	\$1,473,203.23	\$305,447.83	\$305,447.83	\$1,167,755.40
1.1.4.4 Gobernación	\$2,332,512.17	-\$554,232.50	\$1,778,279.67	\$354,806.36	\$354,806.36	\$1,423,473.31
1.1.4.5 Protección Civil	\$2,446,879.39	\$226,406.60	\$2,673,285.99	\$612,235.77	\$612,235.77	\$2,061,050.22
1.1.4.6 Registro Civil	\$10,716,034.69	-\$3,622,037.19	\$7,093,997.50	\$1,462,555.52	\$1,462,555.52	\$5,631,441.98
1.1.4.7 Secretaria de Relaciones Exteriores	\$1,492,781.67	\$281,434.80	\$1,774,216.47	\$447,475.26	\$447,475.26	\$1,326,741.21
1.1.5 Organismo de Control Interno	\$475,420.10	\$2,008,200.02	\$2,483,620.12	\$550,853.69	\$550,853.69	\$1,932,766.43
1.1.6 Organos Auxiliares						
1.1.6.1 DIF Municipal	\$12,643,477.53	\$4,290,175.90	\$16,933,653.43	\$3,586,776.72	\$3,586,776.72	\$13,346,876.71
1.1.6.2 Instituto Municipal de las Mujeres de Papantla	\$706,123.51	\$205,053.46	\$911,176.97	\$192,257.12	\$192,257.12	\$718,919.85
1.1.6.3 Unidad de Transparencia y Acceso a la Información	\$1,965,576.66	-\$586,129.74	\$1,379,446.92	\$305,943.51	\$305,943.51	\$1,073,503.41
1.1.6.4 Agentes y Sub Agentes Municipales	\$10,674,648.66	\$0.00	\$10,674,648.66	\$2,665,834.50	\$2,665,834.50	\$8,008,814.16
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Alumbrado Público	\$24,970,273.42	-\$1,620,587.21	\$23,349,686.21	\$4,076,077.48	\$4,076,077.48	\$19,273,608.73
1.2.1.2 Parques y Jardines	\$3,095,567.14	\$528,375.38	\$3,623,942.52	\$1,242,787.17	\$1,242,787.17	\$2,381,155.35
1.2.1.3 Rastro	\$1,618,454.33	\$417,102.98	\$2,035,557.31	\$305,239.07	\$305,239.07	\$1,730,318.24
1.2.1.4 Panteones	\$1,329,109.97	-\$139,407.81	\$1,189,702.16	\$251,666.77	\$251,666.77	\$938,035.39
1.2.1.5 Asesores	\$30,963.21	\$0.00	\$30,963.21	\$4,068.96	\$4,068.96	\$26,894.25
1.2.1.6 Limpia Pública	\$30,534,589.52	-\$6,608,082.01	\$23,926,507.51	\$4,246,201.97	\$4,246,201.97	\$19,680,305.54
1.2.2 Desarrollo Económico						
1.2.2.1 Turismo	\$3,574,026.38	\$1,023,126.03	\$4,597,152.41	\$608,541.23	\$608,541.23	\$3,988,611.18
1.2.2.2 Comercio	\$1,838,128.70	-\$38,464.16	\$1,799,664.54	\$385,769.41	\$385,769.41	\$1,413,895.13
1.2.2.3 Desarrollo Económico	\$531,858.95	\$1,542,930.65	\$2,074,789.60	\$616,399.97	\$616,399.97	\$1,458,389.63
1.2.2.4 Desarrollo Agropecuario	\$1,808,658.77	-\$230,269.46	\$1,578,389.31	\$340,320.47	\$340,320.47	\$1,238,068.84
1.2.3 Desarrollo social						
1.2.3.1 Fomento Educativo	\$2,767,077.73	\$112,394.53	\$2,879,472.26	\$611,464.29	\$611,464.29	\$2,268,007.97
1.2.3.2 Departamento de Salud	\$795,160.93	\$71,062.12	\$866,223.05	\$169,806.26	\$169,806.26	\$696,416.79

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Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$707,824,263.35	\$46,611,672.92	\$754,435,936.27	\$110,791,248.83	\$110,791,248.83	\$643,644,687.44



MTRO. ERIC DOMÍNGUEZ VÁZQUEZ
PRESIDENTE MUNICIPAL

LIC. ZADI HERNÁNDEZ GÓMEZ
SÍNDICA ÚNICA

C.P. FRANCISCO JIMÉNEZ MACEDO
REGIDOR PRIMERO

MTRA. DIANA ALICIA BELLIDO DÍAZ
TESORERA MUNICIPAL

